

SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
A. AGING & INDEPENDENCE SERVICES (Continued)								
2. Brown Bag Program	CDA	Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433		State	23,942	23,942				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To provide support services for the Brown Bag Program.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01-06/30/02		Current						
Grant No.: CB-0102-23		YTD Total	\$ <u>23,942</u>	\$ <u>23,942</u>	\$ <u>23,942</u>	\$ <u>18,180</u>	(\$ <u>5,762</u> )	
County Contract: 73946-2-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: N/A		Total Project	\$ <u>23,942</u>	\$ <u>23,942</u>	\$ <u>23,942</u>	\$ <u>18,180</u>	(\$ <u>5,762</u> )	100%
3. Food Distribution	CDA	Federal	\$ 842,528	\$ 764,912				
Pamela B. Smith, (858) 495-5858, W433		State	-0-	-0-				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To provide nutritious meal for seniors		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 – 06/30/02		Current						
Grant No.: FF-0102-23		YTD Total	\$ <u>842,528</u>	\$ <u>764,912</u>	\$ <u>764,912</u>	\$ <u>573,431</u>	(\$ <u>191,481</u> )	
County Contract: 73968-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: 10.570		Total Project	\$ <u>842,528</u>	\$ <u>764,912</u>	\$ <u>764,912</u>	\$ <u>573,431</u>	(\$ <u>191,481</u> )	100%

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HEALTH AND HUMAN SERVICES AGENCY (Continued)								
A. AGING & INDEPENDENCE SERVICES (Continued)								
4. Food Distribution	USDA	Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433	CDA	State	-0-	-0-				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To provide nutritious meals for seniors.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 – 06/30/01								
Grant No.: FF-0001-23		Current						
County Contract: 73847-R		YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>139,731</u>	(\$ <u>139,731</u> )	
Payment Procedure: Reimbursement								
Federal Catalog Number: 10.570								
		Total						
		Project	\$ <u>851,065</u>	\$ <u>778,086</u>	\$ <u>778,086</u>	\$ <u>778,086</u>	\$ <u>-0-</u>	100%
5. Foster Grandparents		Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433	CDA	State	40,254	39,475				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To support services to the elderly.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/00 – 06/30/02								
Grant No.: CB-0102-23		Current						
County Contract: 73964-R		YTD Total	\$ <u>40,254</u>	\$ <u>39,475</u>	\$ <u>39,475</u>	\$ <u>22,229</u>	(\$ <u>17,246</u> )	
Payment Procedure: Reimbursement								
Federal Catalog Number: 94.011								
		Total						
		Project	\$ <u>40,254</u>	\$ <u>39,475</u>	\$ <u>39,475</u>	\$ <u>22,229</u>	(\$ <u>17,246</u> )	100%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
A. AGING & INDEPENDENCE SERVICES (Continued)								
6. Health Insurance Counseling and Advocacy Program (HICAP) Pamela Smith, ((858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To Provide support services for the elderly. Grant Period: 07/01/01 – 06/30/02 Grant No.: CB-0102-23 County Contract: 73965-2-R Payment Procedure: Reimbursement Federal Catalog Number: 93.779	DHHS CDA	Federal State County Other  Current YTD Total   Total Project	\$ 63,876 326,769 -0- -0-  \$ 390,645  \$ 390,645	\$ 63,876 326,769 -0- -0-  \$ 390,645  \$ 390,645	\$ 390,645  \$ 390,645	\$ 261,004  \$ 261,004	(\$ 129,641)  (\$ 129,641)	       100%
7. Linkages Pamela Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide case management to functionally impaired adults & frail elder. Grant Period: 07/01/01 – 06/30/02 Grant No.: CB-0102-23 County Contract: 73846-3R Payment Procedure: Reimbursement Federal Catalog Number: N/A		Federal State County Other  Current YTD Total   Total Project	\$ -0- 244,899 -0- -0-  \$ 244,899  \$ 244,899	\$ -0- 244,899 -0- -0-  \$ 244,899  \$ 244,899	\$ 244,899  \$ 244,899	\$ 179,870  \$ 179,870	(\$ 65,029)  (\$ 65,029)	       100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<b>A. AGING &amp; INDEPENDENCE SERVICES (Continued)</b>								
8. Long Term Care Integration Pilot Program Pamela B. Smith, (858) 499-5858, W433 (Joann Suarez, (858) 495-5269, W433) Designing an integrated system of long term case services (LTCIP). Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHHS CDA	Federal State County Other  Current YTD Total  Total Project	\$ -0- 50,000 -0- -0- <u>-0-</u>  \$ 50,000  \$ 50,000	\$ -0- 15,736 -0- -0- <u>-0-</u>  \$ 15,736  \$ 15,736	\$ 15,736	\$ 3,106	(\$ 12,630)	
								100%
<hr/>								
9. Multi-purpose Senior Service Program (MSSP) Pamela B. Smith, (858) 499-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide case management to the frail elderly who are at risk of institutionalization. Grant Period: 07/01/01 - 06/30/02 Grant No.: MS-0102-07 County Contract: 73973-R Payment Procedure: Reimbursement Federal Catalog Number: 93.779	DHHS CDA	Federal State County Other  Current YTD Total  Total Project	\$ 2,320,945 -0- -0- -0- <u>-0-</u>  \$ 2,320,945  \$ 2,320,945	\$ 2,043,762 -0- -0- -0- <u>-0-</u>  \$ 2,043,762  \$ 2,043,762	\$ 2,043,762	\$ 1,086,421	(\$ 957,341)	
								100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
A. AGING & INDEPENDENCE SERVICES (Continued)								
10. Multi-purpose Senior Service Program (MSSP)	OASIS	Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433		State	-0-	-0-				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To provide case management to the frail elderly who are at risk of institutionalization.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 – 06/30/01		Current						
Grant No.: MS-0001-07		YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>525,063</u>	\$ <u>525,063</u>	
County Contract: 73849-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: 93.779		Total Project	\$ <u>2,120,257</u>	\$ <u>1,630,619</u>	\$ <u>1,628,345</u>	\$ <u>1,628,345</u>	\$ <u>-0-</u>	100%
11. Respite Care Registry	CDA	Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433		State	8,800	4,666				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To maintain a registry of respite care providers.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 – 06/30/02		Current						
Grant No.: CB-0102-23		YTD Total	\$ <u>8,800</u>	\$ <u>4,666</u>	\$ <u>4,666</u>	\$ <u>4,400</u>	(\$ <u>266</u> )	
County Contract: 73965-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: N/A		Total Project	\$ <u>8,800</u>	\$ <u>4,666</u>	\$ <u>4,666</u>	\$ <u>4,400</u>	(\$ <u>266</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
A. AGING & INDEPENDENCE SERVICES (Continued)								
12. Respite Purchase of Services	DHHS	Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433	CDA	State	10,394	10,380				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To provide respite care case management		Other	-0-	-0-				
Grant Period: 07/01/01- 06/30/02								
Grant No.: CB-0102-23		Current						
County Contract: 73966-R		YTD Total	\$ 10,394	\$ 10,380	\$ 10,380	\$ 7,679	(\$ 2,701)	
Payment Procedure: Reimbursement								
Federal Catalog Number: N/A								
		Total						
		Project	\$ 10,394	\$ 10,380	\$ 10,380	\$ 7,679	(\$ 2,701)	100%
13. Retired Senior Volunteer Program (RSVP)	CNS	Federal	\$ 115,014	\$ 115,014				
Pamela B. Smith, (858) 499-5858, W433		State	-0-	-0-				
(Joann Suarez, (858) 495-5269, W433)		County	49,292	54,602				
To fund the Retired Senior Volunteer Program		Other	-0-	-0-				
Grant Period: 07/01/01 - 06/30/02								
Grant No.: 440P118-08		Current						
County Contract: 73975-R		YTD Total	\$ 164,306	\$ 169,616	\$ 115,014	\$ 75,291	(\$ 39,723)	
Payment Procedure: Reimbursement								
Federal Catalog Number: 94.002								
		Total						
		Project	\$ 164,306	\$ 169,616	\$ 115,014	\$ 75,291	(\$ 39,723)	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
A. AGING & INDEPENDENCE SERVICES (Continued)								
14. Senior Companions Program	DHHS CDA	Federal	\$ -0-	\$ -0-				
Pamela B. Smith, (858) 495-5858, W433		State	58,648	58,648				
(Joann Suarez, (858) 495-5269, W433)		County	-0-	-0-				
To fund the Senior Companion Volunteer Program.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: CB-0102-23		YTD Total	\$ <u>58,648</u>	\$ <u>58,648</u>	\$ <u>58,648</u>	\$ <u>38,861</u>	(\$ <u>19,787</u> )	
County Contract: 73964-1-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: N/A		Total Project	\$ <u>58,648</u>	\$ <u>58,648</u>	\$ <u>58,648</u>	\$ <u>38,861</u>	(\$ <u>19,787</u> )	100%
15 Title III-B-Social Services	DHHS CDA	Federal	\$ 2,891,625	\$ 2,521,082				
Pamela B. Smith (858) 495-5858, W433		State	405,708	405,708				
(Joann Suarez, (858) 495-5269, W433)		County	148,635	148,635				
To provide support services for the elderly.		Other	<u>36,351</u>	<u>36,351</u>				
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: FF-0102-23		YTD Total	\$ <u>3,482,319</u>	\$ <u>3,111,776</u>	\$ <u>2,963,141</u>	\$ <u>2,351,906</u>	(\$ <u>611,235</u> )	
County Contract: 73967-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: 93.044		Total Project	\$ <u>3,482,319</u>	\$ <u>3,111,776</u>	\$ <u>2,963,141</u>	\$ <u>2,351,906</u>	(\$ <u>611,235</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

A. AGING & INDEPENDENCE SERVICES (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
16. Title III-C Nutrition Pamela B. Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide nutritious meals and social services for seniors. Grant Period: 07/01/01 – 06/30/02 Grant No.: FF-0102-23 County Contract: 73968-R Payment Procedure: Reimbursement Federal Catalog Number: 93.045	DHHS CDA	Federal State County Other  Current YTD Total  Total Project	\$ 3,793,230 429,115 81,877 <u>383,056</u>  \$ <u>4,687,278</u>  \$ <u>4,687,278</u>	\$ 3,566,005 429,115 81,877 <u>383,056</u>  \$ <u>4,460,053</u>  \$ <u>4,460,053</u>	     \$ <u>3,995,120</u>  \$ <u>3,995,120</u>	     \$ <u>3,117,292</u>  \$ <u>3,117,292</u>	     (\$ <u>877,828</u> )  (\$ <u>877,828</u> )	       100%
17 Title III-CAREGIVER Pamela B. Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To support family caregiver program. Grant Period: 07/01/01 - 06/30/02 Grant No.: FC-0102-23 County Contract: 74006-R Payment Procedure: Reimbursement Federal Catalog Number: 93.052	DHHS CDA	Federal State County Other  Current YTD Total  Total Project	\$ 1,456,012 -0- 86,080 <u>-0-</u>  \$ <u>1,542,092</u>  \$ <u>1,542,092</u>	\$ 241,002 -0- 14,459 <u>-0-</u>  \$ <u>255,461</u>  \$ <u>255,461</u>	     \$ <u>241,002</u>  \$ <u>241,002</u>	     \$ <u>-0-</u>  \$ <u>-0-</u>	     (\$ <u>241,002</u> )  (\$ <u>241,002</u> )	       100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

A. AGING & INDEPENDENCE SERVICES (Continued)



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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
18. Title III-F Preventive Health Pamela B. Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide support services to the elderly. Grant Period: 07/01/01 - 06/30/02 Grant No.: FF-0102-23 County Contract: 73967-R Payment Procedure: Reimbursement Federal Catalog Number: 93.043	DHHS CDA	Federal State County Other  Current YTD Total  Total Project	\$ 207,611 6,916 24,650 <u>20,000</u>  \$ <u>259,177</u>  \$ <u>259,177</u>	\$ 207,611 6,916 36,940 <u>14,277</u>  \$ <u>265,744</u>  \$ <u>265,744</u>	     \$ <u>214,527</u>  \$ <u>214,527</u>	     \$ <u>151,461</u>  \$ <u>151,461</u>	     (\$ <u>63,066</u> )  (\$ <u>63,066</u> )	       100%
19. Title V – Community Services and Employment Project (Senior Enrollees) Pamela B. Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide employment for eligible senior citizens. Grant Period: 07/01/01 - 06/30/02 Grant No.: FF-0102-R County Contract: 73972-R Payment Procedure: Reimbursement Federal Catalog Number: 17.235	DOL CDA	Federal State County Other  Current YTD Total  Total Project	\$ 490,952 102,519 -0- <u>-0-</u>  \$ <u>593,471</u>  \$ <u>593,471</u>	\$ 393,034 50,855 -0- <u>-0-</u>  \$ <u>443,889</u>  \$ <u>443,889</u>	     \$ <u>443,889</u>  \$ <u>443,889</u>	     \$ <u>394,800</u>  \$ <u>394,800</u>	     (\$ <u>49,089</u> )  (\$ <u>49,089</u> )	       100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

A. AGING & INDEPENDENCE SERVICES (Continued)

20. Title VII-A Ombudsman	DHHS	Federal	\$ 97,889	\$ 72,521				
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Pamela B. Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide support services for the elderly. Grant Period: 07/01/01 – 06/30/02 Grant No.: FF-0102-23 County Contract: 73970-R Payment Procedure: Reimbursement Federal Catalog Number: 93.042	CDA	State	15,185	15,185				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>113,074</u>	\$ <u>87,706</u>	\$ <u>87,706</u>	\$ <u>49,145</u>	(\$ <u>38,561</u> )	
		Total						
		Project	\$ <u>113,074</u>	\$ <u>87,706</u>	\$ <u>87,706</u>	\$ <u>49,145</u>	(\$ <u>38,561</u> )	100%
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21. Title VII-B Elder Abuse Prevention Pamela B. Smith, (858) 495-5858, W433 (Joann Suarez, (858) 495-5269, W433) To provide support services to the elderly. Grant Period: 07/01/01 – 06/30/02 Grant No.: FF-0102-23 County Contract: 73971-R Payment Procedure: Reimbursement Federal Catalog Number: 93.041	DHHS CDA	Federal	\$ 40,154	\$ 40,154				
		State	1,751	1,751				
		County	23,802	4,996				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>65,707</u>	\$ <u>46,901</u>	\$ <u>41,905</u>	\$ <u>24,015</u>	(\$ <u>17,890</u> )	
		Total						
		Project	\$ <u>65,707</u>	\$ <u>46,901</u>	\$ <u>41,905</u>	\$ <u>24,015</u>	(\$ <u>17,890</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

B. HEALTH SERVICES – ALCOHOL AND DRUG SERVICES

1. State and Federal Block Grant	DHHS	Federal	\$ 19,057,973	\$ 17,938,827
Al Medina, (619) 692-8018, P571	CDA	State	14,277,277	14,839,354

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(Mila M. Denton, (619) 338-2646, W403) Alcohol and drug treatment and rehabilitation services. Grant Period: 07/01/01 – 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Advance		County Other	11,802,774 <u>8,000,000</u>	10,235,656 <u>8,000,000</u>				
		Current YTD Total	\$ <u>53,138,024</u>	\$ <u>51,013,837</u>	\$ <u>32,778,181</u>	\$ <u>21,994,174</u>	(\$ <u>10,784,008</u> )	
		Total Project	\$ <u>53,138,024</u>	\$ <u>51,013,837</u>	\$ <u>51,013,837</u>	\$ <u>40,229,830</u>	(\$ <u>10,784,008</u> )	100%
Federal Catalog Number: 93.959			\$ 18,760,622	\$ 17,923,827				
Federal Catalog Number: 93.778			-0-	-0-				
Federal Catalog Number: 84.186			<u>297,351</u>	<u>15,000</u>				
			\$ <u>19,057,973</u>	\$ <u>17,938,827</u>				
2. State and Federal Block Grant Al Medina, (619) 692-8018,P571 (Mila M. Denton, (619) 338-2646, W403) Alcohol and drug treatment and rehabilitation Services Grant-Period: 07/01/00 – 06/30/01 Grant No: N/A County Contract: N/A Payment Procedure: Advance	DHHS DHS	Federal State County Other	\$ -0- -0- -0- <u>-0-</u>	\$ -0- -0- -0- <u>-0-</u>				
		Current YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>9,534,700</u>	(\$ <u>9,534,700</u> )	
		Total Project	\$ <u>56,737,85</u>	\$ <u>49,483,737</u>	\$ <u>24,884,008</u>	\$ <u>24,884,008</u>	\$ <u>-0-</u>	100%
Federal Catalog Number: 93.959			\$ -0-	\$ -0-				
Federal Catalog Number: 93.778			-0-	-0-				
Federal Catalog Number: 84.186			<u>-0-</u>	<u>-0-</u>				
			\$ <u>-0-</u>	\$ <u>-0-</u>				

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HEALTH AND HUMAN SERVICES AGENCY (Continued)								
C. HEALTH SERVICES – MENTAL HEALTH								
1. Community AIDS Response System Linda Alberto, (619) 563-2702, P531A (Jeanette Ladrado, (619) 338-2629, W403) Funds to provide mental health services to AIDS related target populations. Grant Period: 07/01/01 – 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DMH	Federal State County Other	\$ -0- 87,550 -0- <u>-0-</u>	\$ -0- 87,550 -0- <u>-0-</u>				
		Current YTD Total	\$ <u>87,550</u>	\$ <u>87,550</u>	\$ <u>87,550</u>	\$ <u>43,776</u>	(\$ <u>43,774</u> )	
		Total Project	\$ <u>87,550</u>	\$ <u>87,550</u>	\$ <u>87,550</u>	\$ <u>43,776</u>	(\$ <u>43,774</u> )	100%
2. Heartbeat - San Diego County's System of Care for Youth Linda Alberto, (619) 563-2702, (Jeanette Ladrado (619) 338-2629, W403) Federal funds to provide a mental health system of care for youths. Grant Period: 09/01/01 – 08/31/02 Grant No.: 5 HS5 SM 52135-04 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.104	DHHS	Federal State County Other	\$ 2,262,308 -0- -0- <u>-0-</u>	\$ 1,897,750 -0- -0- <u>-0-</u>				
		Current YTD Total	\$ <u>2,262,308</u>	\$ <u>1,897,750</u>	\$ <u>1,897,750</u>	\$ <u>-0-</u>	(\$ <u>1,897,750</u> )	
		Total Project	\$ <u>2,262,308</u>	\$ <u>1,897,750</u>	\$ <u>1,897,750</u>	\$ <u>-0-</u>	(\$ <u>1,897,750</u> )	84%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
 C. HEALTH SERVICES – MENTAL HEALTH (Continued)								
3. Projects for Assistance in Transition from Homeless (PATH) Linda Alberto, (619)563-2702, P531A (Jeanette Ladrado, (619) 338-2629, W403) Federal funds to provide services to individuals who have severe mental illness and substance abuse disorders, and who are homeless or at risk of becoming homeless. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.150	DHHS	Federal State County Other  Current YTD Total  Total Project	\$ 246,974 -0- -0- -0-  \$ 246,974  \$ 246,974	\$ 246,974 -0- -0- -0-  \$ 246,974  \$ 246,974	     \$ 246,974  \$ 246,974	     \$ 246,974  \$ 246,974	     \$ -0-  \$ -0-	       100%
4. Substance Abuse Mental Health Services Administration (SAMHSA) Block Grant Linda Alberto, (619) 692-2702, P531A (Jeanette Ladrado, (619) 338-2629, W403) Federal block grant funds for services to mentally ill adults and adolescents. Grant Period: 07/01/00 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number.: 93.958	DHHS	Federal State County Other  Current YTD Total  Total Project	\$ 3,952,405 -0- -0- -0-  \$ 3,952,405  \$ 6,440,579	\$ 2,891,463 -0- -0- -0-  \$ 2,891,463  \$ 3,309,566	     \$ 2,891,463  \$ 3,309,566	     \$ -0-  \$ 429,894	(\$ 2,891,463)  (\$ 2,879,672)	       51%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<b>D. HEALTH SERVICES - PUBLIC HEALTH</b>								
1. AIDS Block Grant Funding Michelle Ginsberg, M.D., (619) 515-6620, P511C-A (Nella Kressel, (619) 338-2140, W403) Surveillance and local needs. Grant Period: 07/01/01 - 06/30/02 Grant No.: 01-15095-5PO1-37 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 600,000 -0- -0-  -0- \$ 600,000  \$ 600,000	\$ -0- 436,113 -0- -0-  436,113 \$ 436,113  \$ 436,113	\$ 436,113     \$ 436,113	\$ 184,212     \$ 184,212	(\$ 251,901)     (\$ 251,901)	       100%
2. AIDS Education & Prevention Terry Cunningham, (619) 515-6678, P501C (Nella Kressel, (619) 338-2140, W403) HIV prevention process. Grant Period: 07/01/01 - 06/30/02 Grant No.: 01-90095 County Contract: 73435-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 2,320,329 -0- -0-  -0- \$ 2,320,329  \$ 2,320,329	\$ -0- 2,066,008 -0- -0-  2,066,008 \$ 2,066,008  \$ 2,066,008	\$ 2,066,008     \$ 2,066,008	\$ 811,397     \$ 811,397	(\$ 1,254,611)     (\$ 1,254,611)	       100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
D. HEALTH SERVICES - PUBLIC HEALTH (Continued)								
3. AIDS Education & Prevention Terry Cunningham, (619) 515-6678, P501C (Nella Kressel, (619) 338-2140, W403) HIV prevention process. Grant Period: 07/01/00 - 06/30/01 Grant No.: 00-90095 County Contract: 73435-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	100,000	1,933,670				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current YTD Total	\$ <u>100,000</u>	\$ <u>1,933,670</u>	\$ <u>1,933,670</u>	\$ <u>1,933,670</u>	\$ <u>-0-</u>	
		Total Project	\$ <u>2,270,329</u>	\$ <u>1,994,978</u>	\$ <u>1,994,978</u>	\$ <u>1,994,978</u>	\$ <u>-0-</u>	100%
4. Bio-Terrorism Preparedness and Response George Flores, M.D., (619) 515-6555, P501A (Chona Penalba, (619) 338-2625, W403) Provide laboratory support for the identification of major microbial threats for the county. Grant Period: 01/01/00- 12/31/02 Grant No.: 99-86603 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	69,110	69,110				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current YTD Total	\$ <u>69,110</u>	\$ <u>69,110</u>	\$ <u>69,110</u>	\$ <u>21,502</u>	(\$ <u>47,608</u> )	
		Total Project	\$ <u>225,000</u>	\$ <u>130,561</u>	\$ <u>130,561</u>	\$ <u>82,953</u>	(\$ <u>47,608</u> )	58%
HEALTH AND HUMAN SERVICES AGENCY (Continued)								

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
5. California Nutrition Network for Healthy Active Families Peggy Yamagata, (619) 692-8858, P511H (Chona Panalba, (619) 338-2625, W403) To improve the health status of children through increased knowledge of the relationship of good nutrition and oral health. Grant Period: 10/01/00 - 09/30/01 Grant No.: 00-90851 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 5,244 10,488 <u>-0-</u>  \$ <u>15,732</u>  \$ <u>62,930</u>	\$ -0- 9,418 10,448 <u>-0-</u>  \$ <u>19,866</u>  \$ <u>63,907</u>	\$ <u>9,418</u>  \$ <u>15,565</u>	\$ <u>9,418</u>  \$ <u>15,565</u>	\$ <u>-0-</u>  \$ <u>-0-</u>	        100%
6. Child Health and Disability Prevention Program (CHDP) Phyllis Elkind, (619) 692-8810, P511H (Nella Kressel, (619) 338-2140, W403) Prevention and early detection with referrals to sources of treatment and periodic screening. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: 7377-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 1,262,184 -0- <u>-0-</u>  \$ <u>1,262,184</u>  \$ <u>1,262,184</u>	\$ -0- 1,262,184 -0- <u>-0-</u>  \$ <u>1,262,184</u>  \$ <u>1,262,184</u>	\$ <u>1,262,184</u>  \$ <u>1,262,184</u>	\$ <u>949,625</u>  \$ <u>949,625</u>	(\$ <u>312,559</u> )  (\$ <u>312,559</u> )	        100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)



# SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL - - June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
7. Child Health and Disability Prevention Program (CHDP) Phyllis Elkind, (619) 692-8810, P511H (Nella Kressel, (619) 338-2140, W403) Prevention and early detection with referrals to sources of treatment and periodic screening. Grant Period: 07/01/00 - 06/30/01 Grant No.: N/A County Contract: 7377-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- -0- -0- <u>-0-</u>  \$ -0-  <u>\$ 1,262,184</u>	\$ -0- -0- -0- <u>-0-</u>  \$ -0-  <u>\$ 1,262,184</u>	     \$ -0-  <u>\$ 1,262,184</u>	     \$ 432,641  <u>\$ 1,262,184</u>	     \$ 432,641  <u>\$ -0-</u>	         100%
8. Childhood Lead Poisoning and Prevention Michele Ginsberg, M.D., (619) 515-6620, P511C (Chona Penalba, (619) 338-2625, W403) Conduct case management to determine poison source, monitor patient health, and eliminate source of poisoning. Grant Period: 08/01/00 – 06/30/02 Grant No.: US7/CCU918462-01 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.197	DHS	Federal State County Other  Current YTD Total  Total Project	\$ 497,109 -0- -0- <u>-0-</u>  \$ 497,109  <u>\$ 813,512</u>	\$ 325,313 -0- -0- <u>-0-</u>  \$ 325,313  <u>\$ 641,716</u>	     \$ 325,313  <u>\$ 641,716</u>	     \$ 260,237  <u>\$ 576,640</u>	     (\$ 65,076)  <u>(\$ 65,076)</u>	         100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

9. Chlamydia's Awareness & Prevention Program	Federal	\$	-0-	\$	-0-
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Dr. Robert Gunn, M.D. (619) 692-8614, P511B Chona Penalba, (619) 338-2625, W403 Promote, facilitate, develop and enhance local capacity for Chlamydia awareness and prevention. Grant Period: 01/01/01-06/30/02 Grant No:00-91433 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	State County Other  Current YTD Total  Total Project	114,145 -0- <u>-0-</u>    \$ <u>114,145</u>  \$ <u>178,294</u>	110,703 -0- <u>-0-</u>    \$ <u>110,703</u>  \$ <u>152,941</u>	      \$ <u>110,703</u>  \$ <u>152,941</u>	      \$ <u>47,572</u>  \$ <u>89,810</u>	      (\$ <u>63,131</u> )  (\$ <u>63,131</u> )	        100%
10. Comprehensive Perinatal Services Phyllis Elkind, (619) 692-8810, P511H (Nella Kressel, (619) 338-2140, W403) To provide comprehensive perinatal services. Grant Period: 07/01/01 - 06/30/02 Grant No.: 2002-37 County Contract: 73162-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 2,912,448 -0- <u>-0-</u>    \$ <u>2,912,448</u>  \$ <u>2,912,448</u>	\$ -0- 1,791,668 -0- <u>-0-</u>    \$ <u>1,791,668</u>  \$ <u>1,791,668</u>	      \$ <u>1,791,668</u>  \$ <u>1,791,668</u>	      \$ <u>-0-</u>  \$ <u>-0-</u>	      (\$ <u>1,791,668</u> )  (\$ <u>1,791,668</u> )	        100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

11. Comprehensive Perinatal Services	Federal	\$	-0-	\$	-0-
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Phyllis Elkind, (619) 692-8810, P511H (Nella Kressel, (619) 338-2140, W403) To provide comprehensive perinatal services. Grant Period: 07/01/00 - 06/30/01 Grant No.: 2001-37 County Contract: 73162-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	State County Other  Current YTD Total  Total Project	-0- -0- <u>-0-</u>  -0-  <u>\$ 2,801,705</u>	2,417,169 -0- <u>-0-</u>  \$ 2,417,169  \$ 2,417,169				
					\$ 2,417,169	\$ 840,866	(\$ 1,576,303)	
					\$ 2,417,169	\$ 840,866	(\$ 1,576,303)	100%
<hr/>								
12. Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Phyllis Elkind, (619) 692-8810, P511H (Nella Kressel, (619) 338-2140, W403) Early and periodic screening, diagnosis, and treatment services for Medi-Cal recipients. Grant Period: 07/01/01 – 06/30/02 Grant No.: N/A County Contract : N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 1,454,864 876,530 <u>-0-</u>  -0-  <u>\$ 2,331,394</u>	\$ -0- 1,182,427 701,010 <u>-0-</u>  -0-  \$ 1,883,437				
					\$ 1,182,427	\$ 842,273	(\$ 340,154)	
					\$ 1,182,427	\$ 842,273	(\$ 340,154)	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

13. Early Intervention Program Terry Cunningham (619) 515-6620, P511C (Chona Penalba, (619) 338-2625, W403)	DHS	Federal State County	\$ -0- 645,000 -0-	\$ -0- 602,812 -0-
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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Early intervention of HIV/AIDS through prevention education. Grant Period: 07/01/01– 06/30/02 Grant No.: 01-15095/MOU#EIP/PRO1-37 County Contract : N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Other	<u>-0-</u>	<u>-0-</u>				
		Current YTD Total	\$ <u>645,000</u>	\$ <u>602,812</u>	\$ <u>602,812</u>	\$ <u>-0-</u>	(\$ <u>602,812</u> )	
		Total Project	\$ <u>645,000</u>	\$ <u>602,812</u>	\$ <u>602,812</u>	\$ <u>-0-</u>	(\$ <u>602,812</u> )	100%
14. Hansen's Disease Program Carol J. Judkins, (858) 581-4300, N513 (Chona Penalba, (619) 338-2625, W403) To provide health services to persons with Hansen's Disease in the San Diego County area. Grant Period: 01/01/02 – 12/31/02 Grant No: 2 H2B CS 00028-08 Grant Contract: N/A Payment Procedure: Reimbursement Federal Catalog No.: 93.846	DHHS	Federal	\$ 67,228	\$ 59,956				
		State	-0-	-0-				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current YTD Total	\$ <u>67,228</u>	\$ <u>59,956</u>	\$ <u>59,956</u>	\$ <u>30,988</u>	(\$ <u>28,968</u> )	
		Total Project	\$ <u>136,582</u>	\$ <u>59,956</u>	\$ <u>59,956</u>	\$ <u>30,988</u>	(\$ <u>28,968</u> )	44%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

15. Hansen's Disease Program	DHHS	Federal	\$ 68,947	\$ 70,716				
Carol J. Judkins, (858) 581-4300, N513		State	-0-	-0-				
(Chona Penalba, (619) 338-2625, W403)		County	-0-	-0-				
To provide health services to persons with		Other	<u>-0-</u>	<u>-0-</u>				

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Hansen's Disease in the San Diego County area. Grant Period: 01/01/01 – 12/31/01 Grant No: 2 H2B CS 00028-07 Grant Contract: N/A Payment Procedure: Reimbursement Federal Catalog No.: 93.846		Current YTD Total	\$ 68,947	\$ 70,716	\$ 70,716	\$ 70,716	\$ -0-	
		Total Project	\$ 136,582	\$ 132,900	\$ 132,900	\$ 132,900	\$ -0-	100%
<hr/>								
16. Health Care Program for Children in Foster Care Amethyst Cureg, M.D. (619) 692-8819, P511H (Nella Kressel, (619) 338-2140, W403) To provide health care services to children in foster care. Grant Period: 07/01/01 – 06/03/02 Grant No. N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other	\$ -0- 1,002,140 -0- -0-	\$ -0- 1,002,140 -0- -0-				
		Current YTD Total	\$ 1,002,140	\$ 1,002,140	\$ 1,002,140	\$ 691,253	(\$ 310,887)	
		Total Project	\$ 1,002,140	\$ 1,002,140	\$ 1,002,140	\$ 691,253	(\$ 310,887)	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

17. Health Care Program for Children in Foster Care Amethyst Cureg, M.D. (619) 692-8819, P511H (Nella Kressel, (619) 338-2140, W403)	DHS	Federal State County Other	\$ -0- -0- -0- -0-	\$ -0- -0- -0- -0-				
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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
To provide health care services to children in foster care. Grant Period: 07/01/00 – 06/03/01 Grant No. N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Current YTD Total	\$ -0-	\$ -0-	\$ -0-	\$ 303,083	\$ 303,083	
		Total Project	\$ 1,002,140	\$ 436,804	\$ 436,804	\$ 436,804	\$ -0-	100%
18. Health Incentive Program (314d)* Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Nella Kressel, (619) 338-2140, W403) Federal preventive health and health services block grant funding subvention for 314 (d) comprehensive public health services.	DHHS	Federal State County Other	\$ 11,295 -0- -0- -0-	\$ 11,295 -0- -0- -0-				
		Current YTD Total	\$ 11,295	\$ 11,295	\$ 11,295	\$ -0-	(\$ 11,295)	
Grant Period: 10/01/01 - 09/30/02 Grant: N/A County Contract: N/A Payment Procedure: Reimbursement		Total Project	\$ 15,060	\$ 11,295	\$ 11,295	\$ -0-	(\$ 11,295)	75%
Federal Catalog No.: 93.991								
*Subvention								

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

19. Health Incentive Program (314d)* Michele Ginsberg, M.D., (619) 515-6620,	DHHS	Federal State	\$ 3,765 -0-	\$ 3,765 -0-
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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
P511C-A (Nella Kressel, (619) 338-2140, W403) Federal preventive health and health services block grant funding subvention for 314 (d) comprehensive public health services. Grant Period: 10/01/00 - 09/30/01 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog No.: 93.991		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>3,765</u>	\$ <u>3,765</u>	\$ <u>3,765</u>	\$ <u>3,765</u>	\$ <u>-0-</u>	
		Total						
		Project	\$ <u>15,043</u>	\$ <u>15,043</u>	\$ <u>15,043</u>	\$ <u>15,043</u>	\$ <u>-0-</u>	100%
*Subvention								
<hr/>								
20. HIV Street Outreach Terry Cunningham, (619) 515-6678, P501C (Chona Penalba, (619) 338-2625, MS-W403) Increase awareness and understanding of how to prevent HIV/AIDS. Grant Period: 07/01/01 - 06/30/02 Grant No.: 01-15095/MOU-NIGHTHT01-37 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	265,000	166,994				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>265,000</u>	\$ <u>166,994</u>	\$ <u>166,994</u>	\$ <u>61,405</u>	(\$ <u>105,589</u> )	
		Total						
		Project	\$ <u>265,000</u>	\$ <u>166,994</u>	\$ <u>166,994</u>	\$ <u>61,405</u>	(\$ <u>105,589</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

21. HIV Street Outreach Terry Cunningham, (619) 515-6620, P501C (Chona Penalba, (619) 338-2625, MS-W403)	DHS	Federal	\$ -0-	\$ -0-				
		State	-0-	-0-				
		County	-0-	-0-				

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Increase awareness and understanding of how to prevent HIV/AIDS. Grant Period: 07/01/00 - 06/30/01 Grant No.: 00-90095/MOU-NIGHTHT00-37 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>120,140</u>	\$ <u>120,140</u>	
		Total Project	\$ <u>300,000</u>	\$ <u>246,047</u>	\$ <u>246,047</u>	\$ <u>246,047</u>	\$ <u>-0-</u>	100%
<hr/>								
22. HIV Testing (ATS III) Terry Cunningham, (619) 515-6620, P501C (Chona Penalba, (619) 338-2625, W403) Tests conducted to determine probability of HIV/AIDS. Grant Period: 07/01/01 - 06/30/02 Grant No.: 00-90095/MOU-NIGHTHT00-37 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	PHFI	Federal	\$ 0-	\$ -0-				
		State	873,000	637,625				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>873,000</u>	\$ <u>637,625</u>	\$ <u>637,625</u>	\$ <u>331,838</u>	(\$ <u>305,787</u> )	
<hr/>								
		Total Project	\$ <u>2,619,000</u>	\$ <u>637,625</u>	\$ <u>637,625</u>	\$ <u>331,838</u>	(\$ <u>305,787</u> )	100%



SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
of HIV/AIDS. Grant Period: 07/01/00 - 06/30/01 Grant No.: 00-90095/MOU-NIGHTHT00-37 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Current YTD Total	\$ -0-	\$ -0-	\$ -0-	\$ 73,175	\$ 73,175	
		Total Project	\$ 752,000	\$ 661,475	\$ 661,475	\$ 661,475	\$ -0-	100%
<hr/>								
24. Immunization Tracking (AKC) Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Chona Penalba, (619) 338-2625, W403) Plan and implement system to ensure adequate immunization of all children in community. Grant Period: 07/01/01 - 06/30/02 Grant No.: 00-91078 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other	\$ -0- 435,000 -0- -0-	\$ -0- 357,701 -0- -0-				
		Current YTD Total	\$ 435,000	\$ 357,701	\$ 357,701	\$ 147,906	(\$ 209,795)	
		Total Project	\$ 435,000	\$ 357,701	\$ 357,701	\$ 147,906	(\$ 209,795)	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

25. Immunization Tracking (AKC) Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Chona Penalba, (619) 338-2625, W403) Planning and implementation of procedures	DHS	Federal State County Other	\$ -0- -0- -0- -0-	\$ -0- 31,501 -0- -0-				
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
to ensure adequate immunization of children. Grant Period: 07/01/00 - 06/30/01 Grant No.: 00-91078 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Current YTD Total	\$ -0-	\$ 31,501	\$ 31,501	\$ 390,240	\$ 358,739	
		Total Project	\$ 430,100	\$ 421,741	\$ 421,741	\$ 390,240	(\$ 31,501)	100%
<hr/>								
26. Kids Oral Healthcare Access Amethyst Cureg, M.D., (619) 692-8819, P511H (Nella Kressel, (619) 338-2140, W403) To coordinate SDKHAN medical case referral service & outreach committees with the Dental Health Initiative-Share the Care Program. Grant Period: 08/01/99 - 05/31/03 Grant No.: 6H47 MC0004-02 County Contract: N/A Payment Procedure: Reimbursement Federal Grant Number: 93.110	DHHS	Federal State County Other	\$ 37,715 -0- -0- -0-	\$ 37,715 -0- -0- -0-				
		Current YTD Total	\$ 37,715	\$ 37,715	\$ 37,715	\$ 26,968	(\$ 10,747)	
		Total Project	\$ 200,000	\$ 114,497	\$ 114,497	\$ 103,750	(\$ 10,747)	57%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

27. Lead Poisoning Case Management Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Chona Penalba, (619) 338-2625, MS W403) Plan and implement system to ensure adequate immunization of all children in community.	DHHS DHS	Federal State County Other  Current	\$ 275,478 372,752 -0- -0-	\$ 193,800 239,673 -0- -0-				
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Grant Period: 07/01/00 – 06/30/02 Grant No.: 00-90452 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		YTD Total	\$ <u>648,230</u>	\$ <u>433,473</u>	\$ <u>433,473</u>	\$ <u>203,948</u>	(\$ <u>229,525</u> )	
		Total Project	\$ <u>1,296,460</u>	\$ <u>894,305</u>	\$ <u>894,305</u>	\$ <u>664,780</u>	(\$ <u>229,525</u> )	100%
<hr/>								
28. Managed Care Project-Healthy San Diego Steven Hon, (858) 565-3368, 0557C (Chona Penalba, (619) 338-2625, W403) Provide health care option services to Medi-Cal beneficiaries. Grant Period: 07/01/01 - 06/30/02 Grant No.: 99-86026 County Contract: 73718 Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other	\$ -0- 1,447,605 -0- <u>-0-</u>	\$ -0- 898,050 -0- <u>-0-</u>				
		Current YTD Total	\$ <u>1,447,605</u>	\$ <u>898,050</u>	\$ <u>898,050</u>	\$ <u>663,722</u>	(\$ <u>234,328</u> )	
		Total Project	\$ <u>2,895,210</u>	\$ <u>1,789,337</u>	\$ <u>1,789,337</u>	\$ <u>1,462,037</u>	(\$ <u>327,300</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

29. Massage Proficiency Test Michelle Ginsberg, M.D., (619) 515-6620, P511C-A (Chona Penalba, (619) 338-2625, W403) Proficiency test administered to become a certified Massage Technician. Grant Period: 07/01/01 - 06/30/02	City	Federal State County Other	\$ -0- -0- -0- <u>18,644</u>	\$ -0- -0- -0- <u>2,420</u>				
		Current YTD Total	\$ <u>18,644</u>	\$ <u>2,420</u>	\$ <u>2,420</u>	\$ <u>1,309</u>	(\$ <u>1,111</u> )	

SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Grant No.: LOA County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Total Project	\$ <u>18,644</u>	\$ <u>2,420</u>	\$ <u>2,420</u>	\$ <u>1,309</u>	(\$ <u>1,111</u> )	100%
<hr/>								
30. Medi-Cal Outreach – Healthy San Diego John Pierce, (858) 565-3007, 0557C (Chona Penalba, (619) 338-2625, W403) Provide outreach activities to families lacking health coverage. Grant Period: 07/01/00 - 06/30/02 Grant No.: 98-15589A3 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 204,336 20,434 <u>-0-</u>  \$ <u>224,770</u>  \$ <u>1,186,612</u>	\$ -0- 192,584 21,399 <u>-0-</u>  \$ <u>213,983</u>  \$ <u>1,175,759</u>	\$ <u>192,584</u>     \$ <u>1,058,182</u>	\$ <u>-0-</u>     \$ <u>865,598</u>	(\$ <u>192,584</u> )     (\$ <u>192,584</u> )	      100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

31. No More Falls Program Rosemarie Fox, (619) 692-5500, P511N (Nella Kressel, (619) 338-2140, W403) Provide additional screening, assessment, and intervene for seniors at high risk serious falls. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A	DHS	Federal State County Other  Current YTD Total	\$ -0- 87,500 -0- <u>-0-</u>  \$ <u>87,500</u>	\$ -0- 47,593 -0- <u>-0-</u>  \$ <u>47,593</u>	\$ <u>47,593</u>	\$ <u>19,094</u>	(\$ <u>28,499</u> )	
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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Payment Procedure: Reimbursement Federal Catalog Number: N/A		Total Project	\$ <u>87,500</u>	\$ <u>47,593</u>	\$ <u>47,593</u>	\$ <u>19,094</u>	(\$ <u>28,499</u> )	100%
<hr/>								
32. Non-Name Based HIV Reporting System Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Nella Kressel, (619) 338-2140, W403) To design an HIV/AIDS Reporting System (HARS) Grant Period: 03/01/01 – 06/30/02 Grant No.: 00-91765 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 146,594 -0- <u>-0-</u>  \$ <u>146,594</u>  \$ <u>170,000</u>	\$ -0- 118,993 -0- <u>-0-</u>  \$ <u>118,993</u>  \$ <u>142,399</u>	     \$ <u>118,993</u>  \$ <u>142,399</u>	     \$ <u>53,144</u>  \$ <u>76,550</u>	(\$ <u>65,849</u> )     (\$ <u>65,849</u> )	      100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

33. Pediatric Immunizations (I-3) Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Chona Penalba, (619) 338-2625, W403) Raise or maintain immunization levels of children at 95% or greater for legally required immunizations. Grant Period: 07/01/01 – 06/30/02 Grant No01-15223	DHS	Federal State County Other  Current YTD Total	\$ -0- 2,194,672 -0- <u>-0-</u>  \$ <u>2,194,672</u>	\$ -0- 2,067,954 -0- <u>-0-</u>  \$ <u>2,067,954</u>	     \$ <u>2,067,954</u>	     \$ <u>918,234</u>	(\$ <u>1,149,720</u> )	
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Total Project	\$ <u>2,194,672</u>	\$ <u>2,067,954</u>	\$ <u>2,067,954</u>	\$ <u>918,234</u>	(\$ <u>1,149,720</u> )	100%
<hr/>								
34. Pediatric Immunizations (I-3) Michele Ginsberg, M.D., (619) 515-6620, MS-511C-A (Chona Penalba, (619) 338-2625, W403) Raise or maintain immunization levels of children at 95% or greater for legally required immunizations. Grant Period: 07/01/00 – 06/30/01 Grant No.: 00-90181 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- -0- -0- <u>-0-</u>  \$ -0-  \$ <u>2,075,319</u>	\$ -0- -0- -0- <u>-0-</u>  \$ -0-  \$ <u>2,047,514</u>	     \$ -0-  \$ <u>2,047,514</u>	     \$ <u>2,047,514</u>  \$ <u>2,047,514</u>	      \$ <u>2,047,514</u>  \$ <u>-0-</u>	      100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

35. Preventive Health Care for the Aging (PHCA) Rose Fox, (619) 692-5500, P511N (Nella Kressel, (619) 338-2140, W403) To provide services in South Bay & East County to low income senior citizens. Grant Period: 07/01/01 – 06/30/02 Grant No.: 01-15444 County Contract: 73470-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total	\$ -0- 58,000 63,972 <u>-0-</u>  \$ <u>121,972</u>  Total	\$ -0- 58,000 83,400 <u>-0-</u>  \$ <u>141,400</u>	     \$ <u>58,000</u>	     \$ <u>39,966</u>	     (\$ <u>18,034</u> )	
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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
		Project	\$ <u>121,972</u>	\$ <u>141,400</u>	\$ <u>58,000</u>	\$ <u>39,966</u>	(\$ <u>18,034</u> )	100%
<hr/>								
36. Preventive Health Care for the Aging (PHCA) Rose Fox, (619) 692-5500, P511N (Nella Kressel, (619) 338-2140, W403) To provide services in North County & Central to low income senior citizens. Grant Period: 07/01/01 – 06/30/02 Grant No 01-15445 County Contract: 73470-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 58,000 64,052 <u>-0-</u>  \$ <u>122,052</u>  \$ <u>122,052</u>	\$ -0- 58,000 110,585 <u>-0-</u>  \$ <u>168,585</u>  \$ <u>168,585</u>	\$ <u>58,000</u>  \$ <u>58,000</u>  \$ <u>58,000</u>	\$ <u>41,554</u>  \$ <u>41,554</u>  \$ <u>41,554</u>	(\$ <u>16,446</u> )  (\$ <u>16,446</u> )  (\$ <u>16,446</u> )	      100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

37. Perinatal HIV Transmission) Steven Hart, (619) 515-6615, P511C (Chona Penalba, (619) 338-2625, W403) To prevent perinatal HIV transmission Grant Period: 07/01/01 – 06/30/04 Grant No.: 01-15095 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 100,000 <u>-0-</u> <u>-0-</u>  \$ <u>100,000</u>  \$ <u>100,000</u>	\$ -0- 72,642 <u>-0-</u> <u>-0-</u>  \$ <u>72,642</u>  \$ <u>72,642</u>	\$ <u>72,642</u>  \$ <u>72,642</u>  \$ <u>72,642</u>	\$ <u>30,356</u>  \$ <u>30,356</u>  \$ <u>30,356</u>	(\$ <u>42,286</u> )  (\$ <u>42,286</u> )  (\$ <u>42,286</u> )	      73%
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
38. San Diego Border Project Kathleen Moser, M.D., (619) 692-8613, P511D (Chona Penalba, (619) 338-2625, W403) Local assistance funding for tuberculosis control and prevention activities. Grant Period: 07/01/01 - 06/30/02 Grant No.: SDBORD-02-37	DHS	Federal	\$ -0-	\$ -0-				
		State	132,000	94,947				
		County	-0-	-0-				
		Other	-0-	-0-				
		Current YTD Total	\$ 132,000	\$ 94,947	\$ 94,947	\$ 55,146	(\$ 39,801)	
County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A		Total Project	\$ 132,000	\$ 94,947	\$ 94,947	\$ 55,146	(\$ 39,801)	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

39. San Diego Border Project Kathleen Moser, M.D., (619) 692-8613, P511D (Chona Penalba (619) 338-2625, W403) Local assistance funding for tuberculosis control and prevention activities. Grant Period: 07/01/00 - 06/30/01 Grant No.: SDBORD-01-37 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	-0-	4,602				
		County	-0-	-0-				
		Other	-0-	-0-				
		Current YTD Total	\$ -0-	\$ 4,602	\$ 4,602	\$ 69,487	\$ 64,885	
		Total						



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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
		Project	\$ <u>132,000</u>	\$ <u>116,199</u>	\$ <u>116,199</u>	\$ <u>116,199</u>	\$ <u>-0-</u>	100%
<hr/>								
40. San Diego Kid's Health Assurance Network Phyllis Elkind, M.D., (619) 692-8810, P511H (Nella Kressel), (619) 338-2140, W403) Healthy Tomorrows Partnership. Grant Period: 10/01/97 - 09/30/02 Grant No.: 6 H17 MC 00008-04 County Contract: 73478-R	DHHS	Federal State County Other	\$ 13,165 -0- -0- <u>-0-</u>	\$ 13,165 -0- -0- <u>-0-</u>				
		Current YTD Total	\$ <u>13,165</u>	\$ <u>13,165</u>	\$ <u>13,165</u>	\$ <u>11,965</u>	(\$ <u>1,200</u> )	
Payment Procedure: Reimbursement Federal Catalog Number: 93.110		Total Project	\$ <u>250,000</u>	\$ <u>200,279</u>	\$ <u>200,279</u>	\$ <u>199,079</u>	(\$ <u>1,200</u> )	80%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

41. San Diego Kid's Health Assurance Network Phyllis Elkind, M.D., (619) 692-8810, P511H (Nella Kressel), (619) 338-2140, W403) Healthy Tomorrows Partnership. Grant Period: 10/01/97 - 09/30/02 Grant No.: 6 H17 MC 00008-04 County Contract: 73478-R Payment Procedure: Reimbursement Federal Catalog Number: 93.110	DHHS	Federal State County Other	\$ 57,307 -0- -0- <u>-0-</u>	\$ 57,307 -0- -0- <u>-0-</u>				
		Current YTD Total	\$ <u>57,307</u>	\$ <u>57,307</u>	\$ <u>57,307</u>	\$ <u>57,307</u>	\$ <u>-0-</u>	
		Total						

SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
		Project	\$ <u>250,000</u>	\$ <u>187,113</u>	\$ <u>187,113</u>	\$ <u>187,113</u>	\$ <u>-0-</u>	75%
<hr/>								
42. San Diego Regional Center for the Developmentally Disabled High-Risk Infants Rosemarie Fox, (619) 692-5500, P511N (Nella Kressel), (619) 338-2140, W403 To provide funding for the developmentally high risk infants. Grant Period: 07/01/01 – 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other	\$ -0- -0- -0- <u>110,000</u>	\$ -0- -0- -0- <u>110,000</u>				
		Current YTD Total	\$ <u>110,000</u>	\$ <u>110,000</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	
		Total Project	\$ <u>110,000</u>	\$ <u>110,000</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	100%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
D. HEALTH SERVICES - PUBLIC HEALTH (Continued)								
43. Sentinel Site-Gonococcal Surveillance Michele Ginsberg, M.D., (619) 515-6620, P511C-A (Chona Penalba) (619) 338-2625, W403 To monitor trends in anti-microbial susceptibilities in Neisseria Gonorrhea. Grant Period: 01/01/02 – 12/31/02 Grant No.: 02-9440 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other	\$ -0- 2,772 -0- <u>-0-</u>	\$ -0- 1,914 -0- <u>-0-</u>				
		Current YTD Total	\$ <u>2,772</u>	\$ <u>1,914</u>	\$ <u>1,914</u>	\$ <u>1,419</u>	(\$ <u>495</u> )	
		Total Project	\$ <u>2,772</u>	\$ <u>1,914</u>	\$ <u>1,914</u>	\$ <u>1,419</u>	(\$ <u>495</u> )	69%

SAN DIEGO COUNTY GRANT INVENTORY REPORT

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
<hr/>								
44. Special Projects of National Importance	DHHS	Federal	\$ 150,000	\$ 23,892				
Michele Ginsberg, M.D., (619) 515-6620,		State	-0-	-0-				
(Nella Kressel), (619) 338-2140, W403)		County	-0-	-0-				
To provide funding for special projects of0		Other	<u>-0-</u>	<u>-0-</u>				
national importance.								
Grant Period: 07/01/00 – 06/30/05		Current						
Grant No.: 1 H97 HA 00188		YTD Total	\$ <u>150,000</u>	\$ <u>23,892</u>	\$ <u>23,892</u>	\$ <u>39,694</u>	\$ <u>15,802</u>	
County Contract: 73913								
Payment Procedure: Reimbursement								
Federal Catalog Number: 93.928		Total						
		Project	\$ <u>300,000</u>	\$ <u>47,047</u>	\$ <u>47,047</u>	\$ <u>47,047</u>	\$ <u>-0-</u>	16%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
D. HEALTH SERVICES - PUBLIC HEALTH (Continued)								
45. Subvention Fund CHIP/RHS Letter 00-1*314D	DHS	Federal	\$ -0-	\$ -0-				
Michele Ginsberg, M.D. , (619) 515-6620,		State	347,824	347,824				
P511C-A		County	-0-	-0-				
(Chona Penalba, (619) 338-2625, W403)		Other	<u>-0-</u>	<u>-0-</u>				
Promote the provision of necessary public								
health services by granting financial		Current						
assistance to county.		YTD Total	\$ <u>347,824</u>	\$ <u>347,824</u>	\$ <u>347,824</u>	\$ <u>347,824</u>	\$ <u>-0-</u>	
Grant Period: 07/01/01 - 06/30/02								
Grant Number: CHIP/RHS LETTER 00-L								
County Contract: N/A		Total						
Payment Procedure: Reimbursement		Project	\$ <u>347,824</u>	\$ <u>347,824</u>	\$ <u>347,824</u>	\$ <u>347,824</u>	\$ <u>-0-</u>	100%
Federal Catalog Number: N/A								

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
*Subvention								
46. TB Control Cooperative Stephen Waterman, M.D., (619) 692-8661, P511D (Nella Kressel, (619) 338-2140, W403) Tuberculosis prevention and control. Grant Period: 10/01/82 – 12/31/02 Grant No.: U52/CCU900452-21 County Contract: 72580-R Payment Procedure: Reimbursement Federal Catalog Number: 93.116	DHHS	Federal State County Other  Current YTD Total   Total Project	\$ 2,642,750 -0- -0- -0-    \$ 2,642,750   \$ 21,003,814	\$ 2,169,607 -0- -0- -0-    \$ 2,169,607   \$ 15,078,045	       \$ 2,169,607   \$ 15,078,045	       \$ 1,166,391   \$ 14,074,829	       (\$ 1,003,216)   (\$ 1,003,216)	        72%
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
D. HEALTH SERVICES - PUBLIC HEALTH (Continued)								
47. TB Epidemiologic and Operational Research Michelle Ginsberg, M.D., (619) 515-6620, P511C-R (Nella Kressel, (619) 338-2140, W403) Improving TB contact investigation in foreign-born population. Grant Period: 09/30/00 – 09/29/02 Grant No.: U52/CCU919279 County Contract: 73912 Payment Procedure: Reimbursement Federal Catalog No.: 93.947	CDC	Federal State County Other  Current YTD Total   Total Project	\$ -0- -0- -0- -0-    \$ -0-   \$ 168,750	\$ 11,189 -0- -0- -0-    \$ 11,189   \$ 18,741	       \$ 11,189   \$ 18,741	       \$ 11,189   \$ 18,741	       \$ -0-   \$ -0-	        11%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
48. Title I Formula Grant*	DHHS	Federal	\$ 7,658,332	\$ 9,850,908				
Nick Macchione, (619) 515-6684, P510C		State	-0-	-0-				
(Nella Kressel, (619) 338-2140, W403)		County	-0-	-0-				
HIV emergency relief grant.		Other	-0-	-0-				
Grant Period: 04/04/01-02/29/04								
Grant No.: 2H89HA00001-11		Current						
County Contract: 72543-R		YTD Total	\$ 7,658,332	\$ 9,850,808	\$ 9,850,808	\$ 7,356,048	(\$ 2,494,760)	
Payment Procedure: Reimbursement								
Federal Catalog Number: 93.915								
		Total						
*Supplemental grant combined.		Project	\$ 70,797,254	\$ 69,791,306	\$ 69,791,306	\$ 67,296,546	(\$ 2,494,760)	99%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

49. Title II Ryan White Care Act	DHS	Federal	\$ -0-	\$ -0-				
Terry Cunningham, (619) 515-6678, P501C		State	581,129	732,876				
(Nella Kressel, (619) 338-2140, W403)		County	-0-	-0-				
To provide AIDS prevention and follow up		Other	-0-	-0-				
services to HIV person.								
Grant Period: 04/01/01 - 03/31/02		Current						
Grant No.: 96-26885		YTD Total	\$ 581,129	\$ 732,876	\$ 732,876	\$ 732,876	\$ -0-	
County Contract: 73383-R								
Payment Procedure: Reimbursement								
Federal Catalog Number: N/A		Total						
		Project	\$ 774,839	\$ 732,876	\$ 732,876	\$ 732,876	\$ -0-	100%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
50. Title XIX Federal Financial Participation of Medi-Cal Program Andrew Pease, (858) 694-5631, P502M (Nella Kressel), (619) 338-2140, W403) Perform Medi-Cal administrative activities (MAA) on behalf of State. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.778	DHS	Federal	\$ 4,323,607	\$ 4,323,607				
		State	-0-	-0-				
		County	-0-	-0-				
		Other	-0-	-0-				
		Current						
		YTD Total	\$ 4,323,607	\$ 4,323,607	\$ 4,323,607	\$ 1,134,216	(\$ 3,189,391)	
		Total						
		Project	\$ 4,323,607	\$ 4,323,607	\$ 4,323,607	\$ 1,134,216	(\$ 3,189,391)	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

D. HEALTH SERVICES - PUBLIC HEALTH (Continued)

51. Title XIX Federal Financial Participation of Medi-Cal Program Andrew Pease, (858) 694-5631, P502M (Nella Kressel), (619) 338-2140, W403) Perform Medi-Cal administrative activities (MAA) on behalf of State. Grant Period: 07/01/00 - 06/30/01 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.778	DHS	Federal	\$ -0-	\$ -0-				
		State	-0-	-0-				
		County	-0-	-0-				
		Other	-0-	-0-				
		Current						
		YTD Total	\$ -0-	\$ -0-	\$ 316,450	\$ 221,508	(\$ 94,942)	
		Total						
		Project	\$ 3,960,662	\$ 3,960,662	\$ 3,960,662	\$ 3,865,720	(\$ 94,942)	100%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
52. Tobacco Control Resource Program Mark Lindstrom (619)641-5027, P507 (Chona Penalba), (619) 338-2625, W403 Local enforcement of Tobacco control laws grants. Grant Period: 10/01/01 - 06/30/04 Grant No.: 01-16109 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	48,053	39,588				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>48,053</u>	\$ <u>39,588</u>	\$ <u>39,588</u>	\$ <u>-0-</u>	(\$ <u>39,588</u> )	
		Total						
		Project	\$ <u>200,000</u>	\$ <u>39,588</u>	\$ <u>39,588</u>	\$ <u>-0-</u>	(\$ <u>39,588</u> )	20%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
D. HEALTH SERVICES - PUBLIC HEALTH (Continued)								
53. Tobacco Health Education Program Supplement Mark Lindstrom (619)641-5027, P507 (Chona Penalba), (619) 338-2625, W403 AB75 Health Education (TCS 01-37) Grant Period: 07/01/01 - 06/30/04 Grant No.: TCS 01-37 County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	710,323	325,537				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>710,323</u>	\$ <u>325,537</u>	\$ <u>325,537</u>	\$ <u>-0-</u>	(\$ <u>325,537</u> )	
		Total						
		Project	\$ <u>2,130,969</u>	\$ <u>325,537</u>	\$ <u>325,537</u>	\$ <u>-0-</u>	(\$ <u>325,537</u> )	15%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
54. Transitional HIV Case Management Mentally ill Terry Cunningham, M.D., (619) 515-6620, P501C (Chona Penalba, (619) 338-2625, W403) Reduce the revocation rate of inmates/ parolees with HIV/AIDS. Grant Period: 03/01/01-06/30/01 Grant No.: P00-0008 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	-0-	-0-				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>233,427</u>	\$ <u>233,427</u>	
		Total						
		Project	\$ <u>487,638</u>	\$ <u>278,299</u>	\$ <u>278,299</u>	\$ <u>233,427</u>	(\$ <u>44,872</u> )	100%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
D. HEALTH SERVICES - PUBLIC HEALTH (Continued)								
55. Transitional HIV Case Management- HIV Terry Cunningham, M.D., (619) 515-6620, P501C (Chona Penalba, (619) 338-2625, W403) Reduce the revocation rate of inmates/ parolees with HIV/AIDS. Grant Period: 07/01/99 - 06/30/05 Grant No.: P00-0008 County Contract: 73859-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal	\$ -0-	\$ -0-				
		State	166,743	52,274				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>166,743</u>	\$ <u>52,274</u>	\$ <u>52,274</u>	\$ <u>28,093</u>	(\$ <u>24,181</u> )	
		Total						
		Project	\$ <u>1,796,585</u>	\$ <u>428,382</u>	\$ <u>428,382</u>	\$ <u>292,861</u>	(\$ <u>135,521</u> )	24%



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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
56. Viral Hepatitis Prevention Program Dr. Robert Gunn, MD, (619) 692-8614, P511B (Chona Penalba, (619) 338-2625, W403) Provides "one-stop" prevention service for sexually transmitted diseases including Hepatitis prevention counselling Grant Period: 09/30/00 - 09/29/03 Grant No.: U50/CCU919053 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHHS DSS	Federal	\$ 339,697	\$ 161,602				
		State	-0-	-0-				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	<u>\$ 339,697</u>	<u>\$ 161,602</u>	<u>\$ 161,602</u>	<u>\$ 74,665</u>	<u>(\$ 86,937)</u>	
		Total Project	<u>\$ 386,244</u>	<u>\$ 208,150</u>	<u>\$ 208,150</u>	<u>\$ 121,212</u>	<u>(\$ 86,938)</u>	54%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU								
1. Adoption Assistance*	DHHS	Federal	\$ 7,582,313	\$ 14,203,930				
Yvonne Campbell, (619) 338-2986, W435	DSS	State	11,554,878	16,733,187				
(Susan Le, (619) 338-2705, W403)		County	3,813,110	5,577,729				
Allocation of aid to adoptive children.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 - 06/31/02								
Grant No.: N/A		Current						
County Contract: N/A		YTD Total	\$ <u>22,950,301</u>	\$ <u>36,514,846</u>	\$ <u>30,937,117</u>	\$ <u>30,035,107</u>	(\$ <u>902,010</u> )	
Payment Procedure: Cash Advance								
Federal Catalog Number: 93.659								
		Total						
		Project	\$ <u>22,950,301</u>	\$ <u>36,514,846</u>	\$ <u>30,937,117</u>	\$ <u>30,035,107</u>	(\$ <u>902,010</u> )	100%
*Subvention								
2. Adoption Assistance IVE*	DHHS	Federal	\$ -0-	\$ 4,294,396				
Yvonne Campbell, (619) 338-2986, W435	DSS	State	6,764,803	4,322,843				
(Susan Le, (619) 338-2705, W403)		County	848,906	545,598				
Allocation for the administration of Social		Other	<u>-0-</u>	<u>-0-</u>				
Services Program for Adoption Assistance IVE								
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: N/A		YTD Total	\$ <u>7,613,709</u>	\$ <u>9,162,837</u>	\$ <u>8,617,239</u>	\$ <u>7,237,068</u>	(\$ <u>1,380,171</u> )	
County Contract No.: N/A								
Payment Procedure: Cash Advance								
Federal Catalog Number: 93.659								
		Total						
		Project	\$ <u>7,613,709</u>	\$ <u>9,162,837</u>	\$ <u>8,617,239</u>	\$ <u>7,237,068</u>	(\$ <u>1,380,171</u> )	100%
*Subvention								

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
 E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)								
3. CALWIN – WCDS Replacement	DSS	Federal	\$ 6,289,604	\$ 6,146,360				
John Schmitt, (619) 338-2820, W411		State	-0-	-0-				
(Pai Wang, (619) 338-2989, W403)		County	112,804	103,114				
To replace the existing computer system for		Other	-0-	-0-				
public assistance programs.								
Grant Period: 02/01/00 - 05/31/08		Current						
Grant No.: N/A		YTD Total	\$ 6,402,408	\$ 6,249,474	\$ 6,146,360	\$ 3,636,535	(\$ 2,509,825)	
County Contract: CA 3764901								
Payment Procedure: Reimbursement								
And Cash Advance		Total						
Federal Catalog: 10.561		Project	\$ 70,615,902	\$ 11,411,121	\$ 11,411,121	\$ 9,482,088	(\$ 1,929,033)	16%
4. Child Care Salary/Retention Incentive Program	CDE	Federal	\$ -0-	\$ -0-				
Sherry Paul, (619) 685-2288, W414		State	868,121	403,582				
(Ma Lorraine Ona, (619) 338-2706, W403)		County	-0-	-0-				
Provides stipends of \$1,500 each child care		Other	-0-	-0-				
provider working in CDE-CDD.								
Grant Period: 05/01/01-06/30/02		Current						
Grant No.: GRET-0035		YTD Total	\$ 868,121	\$ 403,582	\$ 403,582	\$ 868,121	\$ 464,539	
County Contract: 74003								
Payment Procedure: Reimbursement								
Federal Catalog Number: N/A		Total						
		Project	\$ 868,121	\$ 403,582	\$ 403,582	\$ 868,121	\$ 464,539	46%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)								
5. CWS Title IV-B*	DHHS	Federal	\$ 2,729,679	\$ 2,879,489				
Yvonne Campbell, (619) 338-2986, W435		State	-0-	14,768,185				
(Susan Le, (619) 338-2705, W403)		County	221,325	4,515,778				
Allocation for the administration of Social Services Programs.		Other	-0-	-0-				
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: N/A		YTD Total	\$ 2,951,004	\$ 22,163,452	\$ 17,647,674	\$ 15,390,604	(\$ 2,257,070)	
County Contract: N/A								
Payment Procedure: Cash Advance								
Federal Catalog Number: 93.645		Total Project	\$ 2,951,004	\$ 22,163,452	\$ 17,647,674	\$ 15,390,604	(\$ 2,257,070)	100%
*Subvention								
6. Foster Home Licensing								
Dalton Lee, (858) 694-5415, W94	DHHS	Federal	\$ -0-	\$ 739,482				
(Susan Le, (619) 338-2705, W403)	DSS	State	2,184,021	1,159,188				
Training, recruit foster parent, licensing renewal		County	-0-	-0-				
Grant Period: 07/01/01 - 06/30/02		Other	-0-	-0-				
Grant No.: N/A		Current						
County Contract: N/A		YTD Total	\$ 2,184,021	\$ 1,898,670	\$ 1,898,670	\$ 1,530,345	(\$ 368,325)	
Payment Procedure: Cash Advance								
Federal Catalog Number: 93.658		Total Project	\$ 2,184,201	\$ 1,898,670	\$ 1,898,670	\$ 1,530,345	(\$ 368,325)	87%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)								
7. Foster Parent Training/Recruitment	DHHS	Federal	\$ 256,404	\$ 108,484				
Dalton Lee, (858) 694-5415, W94	DSS	State	-0-	125,145				
(Susan Le, (619) 338-2705, W403)		County	-0-	48,082				
Time spent performing foster parent recruitment and training.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: N/A		YTD Total	\$ <u>256,404</u>	\$ <u>281,711</u>	\$ <u>233,629</u>	\$ <u>226,783</u>	(\$ <u>6,846</u> )	
County Contract: N/A								
Payment Procedure: Reimbursement								
Federal Catalog Number: 93.658		Total Project	\$ <u>256,404</u>	\$ <u>281,711</u>	\$ <u>233,629</u>	\$ <u>226,783</u>	(\$ <u>6,846</u> )	0%
8. Independent Living Skill Program*	DHHS	Federal	\$ 1,836,567	\$ 1,357,290				
Yvonne Campbell, (619) 338-2986, W435		State	-0-	712,507				
(Susan Le, (619) 338-2705, W403)		County	-0-	484,448				
Allocation for the administration of Social Services Program ILSP.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: N/A		YTD Total	\$ <u>1,836,567</u>	\$ <u>2,554,245</u>	\$ <u>2,069,797</u>	\$ <u>2,012,508</u>	(\$ <u>57,289</u> )	
County Contract: N/A								
Payment Procedure: Reimbursement								
Federal Catalog Number: 93.674		Total Project	\$ <u>1,836,567</u>	\$ <u>2,554,245</u>	\$ <u>2,069,797</u>	\$ <u>2,012,508</u>	(\$ <u>57,289</u> )	100%
*Subvention								

HEALTH AND HUMAN SERVICES AGENCY (Continued)

E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
9. Options for Recovery Dalton Lee, (858) 694-5415, W94 (Susan Le, (619) 338-2705, W403) Training, recruitment & options for foster parents. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.658	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 696,291 522,492 <u>-0-</u>  \$ <u>1,218,783</u>  \$ <u>1,218,783</u>	\$ 162,258 490,191 520,808 <u>-0-</u>  \$ <u>1,173,257</u>  \$ <u>1,173,257</u>	\$ <u>652,449</u>  \$ <u>652,449</u>	\$ <u>610,333</u>  \$ <u>610,333</u>	(\$ <u>42,116</u> )  (\$ <u>42,116</u> )	       96%
10. Special Care Incentive Assistance Program Kathy Greco, (619) 685-2304, W414 (Susan Le, (619) 338-2705, W403) Services to special needs foster care children. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DSS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 328,682 -0- <u>-0-</u>  \$ <u>328,682</u>  \$ <u>328,682</u>	\$ -0- 572,542 -0- <u>-0-</u>  \$ <u>572,542</u>  \$ <u>572,542</u>	\$ <u>572,542</u>  \$ <u>572,542</u>	\$ <u>148,908</u>  \$ <u>148,908</u>	(\$ <u>423,634</u> )  (\$ <u>423,634</u> )	       100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
11. TANF Emergency Assistance (Admin)* Yvonne Campbell, (619) 338-2986, W435 (Susan Le, (619) 338-2705, W403) Emergency shelter for children suspected to be victims of abuse or neglect. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Advances Federal Catalog Number: 93.558	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 17,332,589 2,159,400 <u>-0-</u>  \$ 19,491,989  \$ 19,491,989	\$ 19,879,141 -0- 4,054,519 <u>-0-</u>  \$ 23,933,660  \$ 23,933,660	     \$ 19,879,141  \$ 19,879,141	     \$ 17,822,390  \$ 17,822,390	     (\$ 2,056,751)  (\$ 2,056,751)	       100%
*Subvention								
12. TANF Emergency Assistance Foster Care EA-FC (Placement cost) * Jean Vukotich , (619) 515-6579, W414 (Susan Le, 619) 338-2705, W403) Temporary pmts. to families with children, aged, blind and disabled in Guam, Puerto Rico, Virgin Island. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Advances Federal Catalog Number: 93.560	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 1,570,099 -0- <u>-0-</u>  \$ 1,570,099  \$ 1,570,099	\$ 2,465,290 -0- 1,033,272 <u>-0-</u>  \$ 3,498,562  \$ 3,498,562	     \$ 2,465,290  \$ 2,465,290	     \$ 2,267,252  \$ 2,267,252	     (\$ 198,038)  (\$ 198,038)	       100%
*Subvention								

HEALTH AND HUMAN SERVICES AGENCY (Continued)

E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)

13. Title IV-E Foster Care (Admin)*	DHHS	Federal	\$ 1,897,248	\$ 2,466,365
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Jean Vukotich , (619) 515-6579, W414 (Susan Le, (619) 338-2647, W403) Reimbursement of actual administration cost. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.658	DSS	State County Other	1,352,170 510,612 <u>-0-</u>	1,679,371 677,514 <u>-0-</u>				
		Current YTD Total	\$ <u>3,760,030</u>	\$ <u>4,823,250</u>	\$ <u>4,145,736</u>	\$ <u>3,811,291</u>	(\$ <u>334,445</u> )	
		Total Project	\$ <u>3,760,030</u>	\$ <u>4,823,250</u>	\$ <u>4,145,736</u>	\$ <u>3,811,291</u>	(\$ <u>334,445</u> )	100%
*Subvention								
14. Title IV-E Foster Care (CWS)* Yvonne Campbell, (619) 338-2986, W435 (Susan Le, (619) 338-2705, W403) Allocation for the administration of the Social Services Program. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.658	DHHS DSS	Federal State County Other	\$ 20,625,147 50,518,273 13,343,799 <u>-0-</u>	\$ 27,757,294 19,027,802 8,476,781 <u>-0-</u>				
		Current YTD Total	\$ <u>84,487,219</u>	\$ <u>55,261,877</u>	\$ <u>46,785,096</u>	\$ <u>42,326,488</u>	(\$ <u>4,458,608</u> )	
		Total Project	\$ <u>84,487,219</u>	\$ <u>55,261,877</u>	\$ <u>46,785,096</u>	\$ <u>42,326,488</u>	(\$ <u>4,458,608</u> )	65%
*Subvention								

HEALTH AND HUMAN SERVICES AGENCY (Continued)

E. SOCIAL SERVICES - CHILDREN'S SERVICES BUREAU (Continued)

15. Title IV-E Foster Care (FPP)* Yvonne Campbell, (619) 338-2986, W435	DHHS DSS	Federal State	\$ -0- 2,102,648	\$ 657,678 1,451,507
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
(Susan Le, (619) 338-2705, W403) Family maintenance and reunification services as alternative to out-of-home placement of children. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.658		County Other	1,444,998 <u>-0-</u>	622,075 <u>-0-</u>				
		Current YTD Total	\$ <u>3,547,646</u>	\$ <u>2,731,260</u>	\$ <u>2,109,185</u>	\$ <u>1,789,613</u>	(\$ <u>319,572</u> )	
		Total Project	\$ <u>3,547,646</u>	\$ <u>2,731,260</u>	\$ <u>2,109,185</u>	\$ <u>1,789,613</u>	(\$ <u>319,572</u> )	77%
*Subvention								

F. SOCIAL SERVICES - COMMUNITY ACTION PARTNERSHIP

1. Child Abuse Prevention and Intervention Georgia Tate, (619) 338-2797, W294 (John Martin, (619) 338-2786, W294) Prevention and intervention program for child abuse and neglect. Grant Period: 07/01/99 - 06/30/02 Grant No.: A-9937 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHS	Federal State County Other	\$ -0- 781,860 -0- <u>-0-</u>	\$ -0- 509,846 -0- <u>-0-</u>				
		Current YTD Total	\$ <u>781,860</u>	\$ <u>509,846</u>	\$ <u>509,846</u>	\$ <u>429,924</u>	(\$ <u>79,922</u> )	
		Total Project	\$ <u>2,345,580</u>	\$ <u>2,022,341</u>	\$ <u>2,022,341</u>	\$ <u>1,763,004</u>	(\$ <u>259,337</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

F. SOCIAL SERVICES - COMMUNITY ACTION PARTNERSHIP (Continued)

2. Community Services Block Grant Ginny Uyeno-Bridy, (619) 338-2789, W294 (John Martin, (619) 338-2786, W294)	DHHS	Federal State County	\$ 1,465,886 -0- -0-	\$ 1,292,732 -0- -0-				
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Promote self-sufficiency. Grant Period: 01/01/02 – 12/31/02 Grant No.: 02F-4237 County Contract: 74049-R Payment Procedure: Reimbursement Federal Catalog Number: 93.569		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>1,465,886</u>	\$ <u>1,292,732</u>	\$ <u>1,292,732</u>	\$ <u>672,228</u>	\$ <u>620,504</u>	
		Total						
		Project	\$ <u>2,931,773</u>	\$ <u>1,292,732</u>	\$ <u>1,292,732</u>	\$ <u>672,228</u>	\$ <u>620,504</u>	44%
<hr/>								
3. Community Services Block Grant Georgia Tate, (619) 338-2797, W294 (John Martin, (619) 338-2786, W294) Promote self-sufficiency. Grant Period: 01/01/01 – 12/31/01 Grant No.: 01F-4037 County Contract: 73918-R Payment Procedure: Reimbursement Federal Catalog Number: 93.569	DHHS	Federal	\$ 1,431,773	\$ 1,449,390				
		State	-0-	-0-				
		County	-0-	82,884				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>1,431,773</u>	\$ <u>1,532,274</u>	\$ <u>1,449,390</u>	\$ <u>1,369,191</u>	(\$ <u>80,199</u> )	
		Total						
		Project	\$ <u>2,931,773</u>	\$ <u>3,014,657</u>	\$ <u>2,931,773</u>	\$ <u>3,014,657</u>	\$ <u>82,884</u>	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

F. SOCIAL SERVICES - COMMUNITY ACTION PARTNERSHIP (Continued)

4. Elderly Discretionary – 00 Etta Howard, (619) 338-2039, W294 (Jay Mirafior, (619) 338-2738, W294) To provide social and supportive services to	ORR DSS	Federal	\$ 69,020	\$ 69,020				
		State	-0-	-0-				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				

SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
elderly refugees. Grant Period: 09/30/01 - 09/29/02 Grant No.: TARL 0008 County Contract: N/A Payment Procedure: Reimbursement and Cash Advance Federal Catalog Number: 93.576		Current YTD Total	\$ 69,020	\$ 69,020	\$ 69,020	\$ 69,020	\$ -0-	
		Total Project	\$ 111,708	\$ 111,708	\$ 111,708	\$ 111,708	\$ -0-	100%
<hr/>								
5. RESS – Refugee Employment Social Services Etta Howard, (619) 338-2039, W294 (Jay Mirafior, (619) 338-2738, W294) To provide refugee employment training services. Grant Period: 10/01/00 - 09/30/02 Grant No.: N/A County Contract: RESS 0006 Payment Procedure: Reimbursement Federal Catalog Number: 93.566	ORR DSS	Federal State County Other	\$ 635,275 -0- -0- -0-	\$ 635,275 -0- -0- -0-				
		Current YTD Total	\$ 635,275	\$ 635,275	\$ 635,275	\$ 635,275	\$ -0-	
		Total Project	\$ 804,497	\$ 635,275	\$ 635,275	\$ 635,275	\$ -0-	79%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

F. SOCIAL SERVICES - COMMUNITY ACTION PARTNERSHIP (Continued)

6. RESS 99 SET – ASIDE Etta Howard, (619) 338-2039, W294 (Jay Mirafior, (619) 338-2738, W294) To provide refugee employment training services.	ORR DSS	Federal State County Other	\$ 81,769 -0- -0- -0-	\$ 63,236 -0- -0- -0-				
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Grant Period: 10/01/00 - 09/30/02 Grant No.: RSET0006 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.566		Current YTD Total	\$ 81,769	\$ 63,236	\$ 63,236	\$ 63,236	\$ -0-	
		Total Project	\$ 95,083	\$ 76,550	\$ 76,550	\$ 76,550	\$ -0-	81%
<hr/>								
7. Safety First Ginny Uyeno-Bridy (619) 338-2797, W294 (Liza Cabigas, (619) 338-2786, W294) To provide low income family with traffic safety education and distribute child passenger. safety seats for children under 6 years of age. Grant Period: 09/01/01-12/31/03 Grant No.: CBO103 County Contract: 73925 Payment Procedure: Reimbursement Federal Catalog Number: N/A	OTS	Federal State County Other  Current YTD Total  Total Project	\$ -0- 164,168 -0- -0-  \$ 164,168  \$ 862,000	\$ -0- 26,496 -0- -0-  \$ 26,496  \$ 26,496	\$ 26,496 26,496 26,496 26,496  \$ 26,496  \$ 26,496	\$ 26,496 26,496 26,496 26,496  \$ 26,496  \$ 26,496	\$ -0- -0- -0- -0-  \$ -0-  \$ -0-	       3%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

F. SOCIAL SERVICES - COMMUNITY ACTION PARTNERSHIP (Continued)

8. TA-Targeted Assistance Etta Howard, (619) 338-2039, W294 (Jay Miraflor, (619) 338-2738, W294) To provide supplemental social services refugee targeted assistance. Grant Period: 10/01/00 - 09/30/02	ORR DSS	Federal State County Other  Current	\$ 823,375 -0- -0- -0-  Current	\$ 677,782 -0- -0- -0-  Current
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Grant No.: TAFO 0005 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.584		YTD Total	\$ <u>823,375</u>	\$ <u>677,782</u>	\$ <u>677,782</u>	\$ <u>677,782</u>	\$ <u>-0-</u>	
		Total Project	\$ <u>865,111</u>	\$ <u>719,518</u>	\$ <u>719,518</u>	\$ <u>719,518</u>	\$ <u>-0-</u>	83%

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT

1. Answers Benefiting Children Maricela Macias, (619) 515-6807, W414 (Pai Wang, (619) 338-2989, W403) To produce specific measurable change in service delivery and funding systems for the purpose of preventing child abuse and treating its victims. Grant Period: 06/29/99 - 09/30/01 Grant No.: ABC 9901 County Contract: 4468602 Payment Procedure: Reimbursement Federal Catalog Number: N/A	OCJP/OCAP	Federal State County Other	\$ -0- -0- -0- <u>-0-</u>	\$ -0- -0- -0- <u>-0-</u>				
		Current YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>39,756</u>	\$ <u>39,756</u>	
		Total Project	\$ <u>375,000</u>	\$ <u>333,605</u>	\$ <u>333,065</u>	\$ <u>333,065</u>	\$ <u>-0-</u>	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

2. CAPI (Admin) Jean Vukovitch, (619) 515-3579, W414 (Susan Le, (619) 338-2705, W403) Administration of cash assistance for immigrants Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A	DHHS DSS	Federal State County Other	\$ -0- 292,072 -0- <u>-0-</u>	\$ -0- 301,005 -0- <u>-0-</u>				
		Current YTD Total	\$ <u>292,072</u>	\$ <u>301,005</u>	\$ <u>301,005</u>	\$ <u>715,772</u>	\$ <u>414,767</u>	

SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Payment Procedure: Cash advance Federal Catalog Number: N/A								
		Total Project	\$ <u>292,072</u>	\$ <u>301,005</u>	\$ <u>301,005</u>	\$ <u>715,772</u>	\$ <u>414,767</u>	100 %
<hr/>								
3. Child Care and Development Block Grant	CDE	Federal	\$ -0-	\$ -0-				
Cal WORKs Child Care Stage 2 – General		State	2,678,734	2,369,178				
Dottie Ingalls-Smith (619) 767-5242, W418		County	-0-	-0-				
(Ma Lorraine Ona, (619) 338-2706, W403)		Other	<u>-0-</u>	<u>-0-</u>				
Stage 2 child care services and payment.								
Grant Period: 07/01/01 – 06/30/02								
Grant No.: G2AP-1048		Current						
County Contract: 74039-R		YTD Total	\$ <u>2,678,734</u>	\$ <u>2,369,178</u>	\$ <u>2,369,178</u>	\$ <u>2,686,530</u>	\$ <u>317,352</u>	
Payment Procedure: Reimbursement and								
Cash Advance		Total						
Federal Catalog Number: N/A		Project	\$ <u>2,678,734</u>	\$ <u>2,369,178</u>	\$ <u>2,369,178</u>	\$ <u>2,686,530</u>	\$ <u>317,352</u>	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

4. Child Care and Development Block Grant	CDE	Federal	\$ -0-	\$ -0-				
Cal WORKs Child Care Stage 2 – General		State	-0-	-0-				
Dottie Ingalls-Smith (619) 767-5242, W418		County	-0-	-0-				
(Ma Lorraine Ona, (619) 338-2706, W403)		Other	<u>-0-</u>	<u>-0-</u>				
Stage 2 child care services and payment.								
Grant Period: 07/01/00 – 06/30/01								
Grant No.: G2AP-0047		Current						
County Contract: 73755-R		YTD Total	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	\$ <u>-0-</u>	

SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Payment Procedure: Reimbursement Federal Catalog Number: N/A		Total Project	\$ <u>2,567,648</u>	\$ <u>1,992,935</u>	\$ <u>1,992,935</u>	\$ <u>1,994,274</u>	\$ <u>1,339</u>	100%
<hr/>								
5. Child Care and Development Block Grant Cal WORKs Stage 2 – Federal Dottie Ingalls-Smith, (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403) Serves Cal WORKs and former Cal WORKs recipient with childcare payment. Grant Period: 07/01/00 – 06/30/01 Grant No.: F2AP-00498 County Contract: 73890-R Payment Procedure: Reimbursement Federal Catalog Number: 93.575 & 93.596	DHHS CDE	Federal State County Other  Current YTD Total  Total Project	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>7,993,483</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>6,968,993</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>6,968,993</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>6,970,527</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>1,534</u>	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

6. Child Care and Development Block Grant Cal WORKs Stage 3 – Federal Dottie Ingalls-Smith (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403) Expansion of the childcare payments for at-risk and working poor. Grant Period: 01/07/00 - 06/30/01 Grant No.: F3AP-9058 County Contract: 73758-R	CDE	Federal State County Other  Current YTD Total	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>	
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

GRANT INVENTORY REPORT DETAIL -- June 30, 2002

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Payment Procedure: Reimbursement Federal Catalog Number: 93.575 & 93.576		Total Project	\$ <u>4,293,376</u>	\$ <u>3,856,191</u>	\$ <u>3,856,191</u>	\$ <u>3,864,916</u>	\$ <u>8,725</u>	100%
<hr/>								
7. Child Care & Development Block Grant Cal WORKs Stage 3-General Dottie Ingalls-Smith, (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403) Serves time out recipient with childcare Payment. Grant Period: 07/01/00 - 06/30/01 Grant No.: G3TO-00304 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: N/A	DHHS	Federal State County Other  Current YTD Total  Total Project	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  <u>1,419,508</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  <u>1,093,764</u>	     \$ <u>-0-</u>  <u>1,093,764</u>	     \$ <u>-0-</u>  <u>1,093,730</u>	     \$ <u>-0-</u>  <u>(34)</u>	       100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

8. Child Care & Development Fund Dottie Ingalls-Smith, (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403) To provide childcare for low-income working families. Grant Period: 07/01/01 - 06/30/02 Grant No.: FA PP-1052 County Contract: 74038-R Payment Procedure: Reimbursement and Cash Advance	DHHS DSS	Federal State County Other  Current YTD Total	\$ 3,489,492 -0- -0- <u>-0-</u>  \$ <u>3,489,492</u>	\$ 2,815,677 -0- -0- <u>-0-</u>  \$ <u>2,815,677</u>	     \$ <u>2,815,677</u>	     \$ <u>3,583,228</u>	     \$ <u>767,551</u>	
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SAN DIEGO COUNTY GRANT INVENTORY REPORT

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Federal Catalog Number: 93.596		Total Project	\$ <u>3,489,492</u>	\$ <u>2,815,677</u>	\$ <u>2,815,677</u>	\$ <u>3,583,228</u>	\$ <u>767,551</u>	100%
<hr/>								
9. Child Care & Development Fund Dottie Ingalls-Smith, (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403 To provide childcare for low-income working families. Grant Period: 07/01/00 - 06/30/01 Grant No.: FA PP-9053 County Contract: 73607-R Payment Procedure: Reimbursement Federal Catalog Number: 93.596	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>3,359,480</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  \$ <u>2,836,158</u>	     \$ <u>-0-</u>  \$ <u>2,158,777</u>	     \$ <u>-0-</u>  \$ <u>2,836,158</u>	\$ <u>-0-</u>     \$ <u>677,381</u>	       100%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)								
10. Child Care and Development Fund Cal WORKs Stage 2 – Federal Dottie Ingalls-Smith, (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403) Serves Cal WORKs and former Cal WORKs recipient with childcare payment. Grant Period: 07/01/01 – 06/30/02 Grant No.: F2AP-1049 County Contract: 740400-R Payment Procedure: Reimbursement and Cash Advance	CDE	Federal State County Other  Current YTD Total  Total Project	\$ 7,092,694 -0- -0- <u>-0-</u>  \$ <u>7,092,694</u>  \$ <u>7,092,694</u>	\$ 6,058,367 -0- -0- <u>-0-</u>  \$ <u>6,058,367</u>  \$ <u>6,058,367</u>	     \$ <u>6,058,367</u>  \$ <u>6,058,367</u>	     \$ <u>5,925,613</u>  \$ <u>5,925,613</u>	     (\$ <u>132,754</u> )  (\$ <u>132,754</u> )	       100%

SAN DIEGO COUNTY GRANT INVENTORY REPORT

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Federal Catalog Number: 93.596								
11 Child Care & Development Fund	DHHS	Federal	\$ 4,254,734	\$ 3,684,317				
Cal WORKs Stage 3-Federal(Timing Out)		State	-0-	-0-				
Dottie Ingalls-Smith (619) 767-5242, W418		County	-0-	-0-				
(Ma Lorraine Ona, (619) 338-2706, W403)		Other	-0-	-0-				
Serves time-out former clients or diversion with low income eligibility after leaving.		Current						
Grant Period: 07/01/01 - 06/30/02		YTD Total	\$ 4,254,734	\$ 3,684,317	\$ 3,684,317	\$ 4,036,448	\$ 352,131	
Grant No.: F3TO-1055								
County Contract: 74037-R								
Payment Procedure: Reimbursement and Cash Advance		Total						
Federal Catalog Number: 93.575		Project	\$ 4,254,734	\$ 3,684,317	\$ 3,684,317	\$ 4,036,448	\$ 352,131	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

12. Child Care and Development Fund	CDE	Federal	\$ -0-	\$ -0-				
Cal WORKs Stage 3 – General (Timing out)		State	3,008,610	2,104,582				
Dottie Ingalls-Smith (619) 767-5242, W418		County	-0-	-0-				
(Ma Lorraine Ona, (619) 338-2706, W403)		Other	-0-	-0-				
Serves timeout eligible recipient with childcare payment.		Current						
Grant Period: 07/01/01 – 06/30/02		YTD Total	\$ 3,008,610	\$ 2,104,582	\$ 2,104,582	\$ 2,021,145	(\$ 83,437)	
Grant No.: G3TO-1055								
County Contract: 74036-R								
Payment Procedure: Reimbursement and Cash Advance		Total						
Federal Catalog Number: N/A		Project	\$ 3,008,610	\$ 2,104,582	\$ 2,104,582	\$ 2,021,145	(\$ 83,437)	100%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
13. Child Care Cal WORKs Stage 1	DHHS	Federal	\$ 41,370,877	\$ 36,542,777				
Jo Ann Zinser, (619) 515-6538, W414	CDE	State	-0-	2,302,225				
(Susan Le, (619) 338-2705, W403)		County	-0-	-0-				
Provide childcare for Cal WORKs recipient.		Other	-0-	-0-				
Grant Period: 07/01/01 - 06/30/02								
Grant No.: N/A		Current						
County Contract: N/A		YTD Total	\$ 41,370,877	\$ 38,845,002	\$ 38,845,002	\$ 39,090,717	\$ 245,715	
Payment Procedure: Cash Advance								
Federal Catalog Number: 93.558								
		Total						
		Project	\$ 41,370,877	\$ 38,845,002	\$ 38,845,002	\$ 39,090,717	\$ 245,715	94%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

14. Child Development Program Child Care	DSS/CDE	Federal	\$ -0-	\$ -0-				
Dottie Ingalls-Smith, (619) 767-5242, W418		State	950,069	532,771				
((Ma Lorraine Ona, (619) 338-2706, W403)		County	105,332	105,332				
Child care services for families on pulic assist		Other	-0-	-0-				
low income families,homeless families with								
children at risk of abuse,neglect or respite.		Current						
Grant Period: 07/01/01 - 06/30/02		YTD Total	\$ 1,055,401	\$ 638,103	\$ 532,771	\$ 513,323	(\$ 19,448)	
Grant No.: GAPP								
County Contract: N/A								
Payment Procedure: Reimbursement And		Total						
Cash Advance		Project	\$ 1,055,401	\$ 638,103	\$ 532,771	\$ 513,323	(\$ 19,488)	100%
Federal Catalog Number: N/A								

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
15. Child Development Program Child Care Dottie Ingalls-Smith, (619) 767-5242, W418 (Ma Lorraine Ona, (619) 338-2706, W403) Child care services and respite services for families with children at risk of abuse and neglect. Grant Period: 07/01/00 - 06/30/01 Grant No.: GAPP County Contract: 73889-R Payment Procedure: Reimbursement Federal Catalog Number: N/A	DSS	Federal State County Other  Current YTD Total  Total Project	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  <u>\$ 990,515</u>	\$ -0- -0- -0- <u>-0-</u>  \$ <u>-0-</u>  <u>\$ 841,400</u>	     \$ <u>-0-</u>  <u>\$ 736,068</u>	     \$ <u>-0-</u>  <u>\$ 903,270</u>	     \$ <u>-0-</u>  <u>\$ 167,202</u>	         100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

16. County Services Block Grant (AESB)* Diana Francis, (619) 515-6538, W290 (Susan Le, (619) 338-2705, W403) Allocation for the administration of Social Services Programs. Grant Period: 07/01/01 - 06/31/02 Grant Number: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.000	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ 116,816 380,000 396,158 <u>-0-</u>  \$ <u>892,974</u>  <u>\$ 892,974</u>	\$ 131,291 119,665 51,286 <u>-0-</u>  \$ <u>302,242</u>  <u>\$ 302,242</u>	     \$ <u>250,956</u>  <u>\$ 250,956</u>	     \$ <u>132,920</u>  <u>\$ 132,920</u>	     (\$ <u>118,036</u> )  <u>(\$ 118,036)</u>	         34%
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\*Subvention

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
17. F.S. Employment and Training Program Jean Vukovitch, (619) 515,6579, W419 (Susan Le, (619) 338-2705, W403) Food stamp work registration and job search project. Grant Period: 07/01/01 - 06/30/02 Grant No.: 53-3198-2-64 County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 10.561	USDA	Federal State County	\$ 529,854 3,717 -0- \$ -0-	\$ 383,556 -0- -0- \$ -0-				
		Current YTD Total	\$ 533,571	\$ 383,556	\$ 383,556	\$ 224,990	(\$ 158,566)	
		Total Project	\$ 533,571	\$ 383,556	\$ 383,556	\$ 224,990	(\$ 158,566)	72%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

18. Group Home Monthly Visit. Rosemary Capobianca, (619) 685-2243, W414 (Susan Le, (619) 338-2705, W403) To enhance & strengthen among children's services interest groups and agencies. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.658	DHHS DSS	Federal State County Other	\$ -0- 667,311 -0- -0-	\$ 255,952 455,666 -0- -0-				
		Current YTD Total	\$ 667,311	\$ 711,618	\$ 711,618	\$ 645,300	(\$ 66,318)	
		Total Project	\$ 667,311	\$ 711,618	\$ 711,618	\$ 645,300	(\$ 66,318)	0%

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
19. Kin-GAP. Dalton Lee, (858) 694-5415, W94 (Susan Le, (619) 338-2705, W403 Federal Kinship Guardianship Assistance payment. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.558	DHHS DSS	Federal State County Other	\$ 1,316,353 297,810 297,810 -0-	\$ 1,316,353 297,810 297,810 -0-				
		Current YTD Total	\$ 1,911,973	\$ 1,911,973	\$ 1,614,163	\$ 1,614,163	\$ -0-	
		Total Project	\$ 1,911,973	\$ 1,911,973	\$ 1,614,163	\$ 1,614,163	\$ -0-	100%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)								
20. Local Child Care Planning & Dev. Council Jigna Babia, (619) 515-6906, W414 (Ma Lorraine Ona, (619) 338-2989, W403) To enhance & strengthen among children's services interest groups and agencies. Grant Period: 07/01/01 - 06/30/02 Grant No.: FLPC-1036 County Contract: N/A Payment Procedure: Reimb./Cash Advance Federal Catalog Number: N/A	DHHS CDE	Federal State County Other	\$ -0- 120,451 21,750 -0-	\$ -0- 126,810 21,750 -0-				
		Current YTD Total	\$ 142,201	\$ 148,560	\$ 126,810	\$ 120,451	(\$ 6,359)	
		Total Project	\$ 142,201	\$ 148,560	\$ 126,810	\$ 120,451	(\$ 6,359)	100%

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GRANT INVENTORY REPORT DETAIL -- June 30, 2002

PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
21. Medi-Cal Program Jean Vukovitch, (619) 515-6579, W414 (Susan Le, (619) 338-2705, W403) Allocation for the administration of the Medi-Cal Program. Grant Period: 07/01/01 - 06/30/02 Grant No. : N/A  County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.778	DHHS DHS	Federal	\$ 26,600,541	\$ 30,040,780				
		State	26,600,541	30,040,779				
		County	-0-	-0-				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>53,201,082</u>	\$ <u>60,081,559</u>	\$ <u>60,081,559</u>	\$ <u>58,963,963</u>	(\$ <u>1,117,596</u> )	
		Total Project	\$ <u>53,201,082</u>	\$ <u>60,081,559</u>	\$ <u>60,081,559</u>	\$ <u>58,963,963</u>	(\$ <u>1,117,596</u> )	100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

22. Non Assistance Food Stamps Administration* Jean Vukovitch, (619) 515-6579, W414 (Susan Le, (619) 338-2705, W403) Allocation for the administration of the Non-Assistance Food Stamp Program. Grant Period: 07/01/01 - 06/30/02 Grant Number: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 10.561	USDA DSS	Federal	\$ 7,470,590	\$ 8,844,686				
		State	12,226,720	12,458,633				
		County	3,060,023	3,086,566				
		Other	<u>-0-</u>	<u>-0-</u>				
		Current						
		YTD Total	\$ <u>22,757,333</u>	\$ <u>24,389,885</u>	\$ <u>21,303,319</u>	\$ <u>18,972,604</u>	(\$ <u>2,330,715</u> )	
		Total Project	\$ <u>22,757,333</u>	\$ <u>24,389,885</u>	\$ <u>21,303,319</u>	\$ <u>18,972,604</u>	(\$ <u>2,330,715</u> )	100%

\*Subvention

SAN DIEGO COUNTY GRANT INVENTORY REPORT

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
<hr/>								
23. Promote Safe Stability Family. Rosemary Capobianca, (619) 685-2243, W414 (Susan Le (619) 338-2705, W403 Provides family preservation service for community based program. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment ProcedureCash Advance Federal Catalog Number: 93.556	DHHS DSS	Federal State County Other	\$ 2,708,929 -0- -0- -0-	\$ 2,941,883 -0- -0- -0-				
		Current YTD Total	\$ 2,708,929	\$ 2,941,883	\$ 2,941,883	\$ 2,302,966	(\$ 638,917)	
		Total Project	\$ 2,708,929	\$ 2,941,883	\$ 2,941,883	\$ 2,302,966	(\$ 638,917)	0%
<hr/>								
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)								
24. Refugee Cash Assistance Sean Vukovitch, (619) 515-6579, W414 (Susan Le, (619) 338-2705, W403) Allocation for the administration of the RRP AFDC Program. Grant Period: 07/01/01- 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.566	DHHS	Federal State County Other	\$ 327,737 -0- -0- -0-	\$ 23,909 -0- -0- -0-				
		Current YTD Total	\$ 327,737	\$ 23,909	\$ 23,909	\$ 12,365	(\$ 11,544)	
		Total Project	\$ 327,737	\$ 23,909	\$ 23,909	\$ 12,365	(\$ 11,544)	7%



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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
25. SB163 Wraparound Pilot.	DHHS	Federal	\$ -0-	\$ -0-				
Sabrina Marshall, (619) 563-2713, P531F	DSS	State	3,093,666	3,093,666				
(Susan Le, (619) 338-2705, W403		County	4,640,500	4,640,500				
Provides service alternatives to group home car care through expanded family services.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 - 06/30/02		Current						
Grant No.: N/A		YTD Total	\$ <u>7,734,166</u>	\$ <u>7,734,166</u>	\$ <u>3,093,666</u>	\$ <u>3,244,026</u>	\$ <u>150,360</u>	
County Contract: N/A								
Payment Procedure: Cash Advance								
Federal Catalog Number: N/A		Total Project	\$ <u>7,734,166</u>	\$ <u>7,734,166</u>	\$ <u>3,093,666</u>	\$ <u>3,244,026</u>	\$ <u>150,360</u>	0%

## HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

26 . TANF Aid Payments (CAL-Works Assistance)*	DHHS / DSS	Federal	\$ 105,415,372	\$ 130,728,935				
Joan Zinser, (619) 531-2214, W414	DSS	State	100,523,957	22,449,896				
(Susan Le, (619) 338-2705, W403)		County	5,148,946	4,070,666				
Cash aid to eligible families.		Other	<u>-0-</u>	<u>-0-</u>				
Grant Period: 07/01/01 – 06/31/02								
Grant No.: N/A		Current						
County Contract: N/A		YTD Total	\$ <u>211,088,275</u>	\$ <u>157,249,497</u>	\$ <u>153,178,831</u>	\$ <u>153,178,831</u>	\$ <u>-0-</u>	
Payment Procedure: Cash Advance								
Federal Catalog Number: 93.558								
		Total						
		Project	\$ <u>211,088,275</u>	\$ <u>157,249,497</u>	\$ <u>153,178,831</u>	\$ <u>153,178,831</u>	\$ <u>-0-</u>	74%
*Subventions								

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
27. TANF CAL Learn* Diana Francis, (619) 515-6538, W414 (Susan Le, (619) 338-2705, W403) Provide incentives to parenting teens to encourage high school completion. Grant Period: 07/01/01 - 06/31/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.558  *Subvention	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ 1,246,800 331,497 -0- <u>-0-</u>  \$ <u>1,578,297</u>  \$ <u>1,578,297</u>	\$ 1,789,545 446,877 -0- <u>-0-</u>  \$ <u>2,236,422</u>  \$ <u>2,236,422</u>	\$ <u>2,236,422</u>	\$ 1,115,821 (\$ <u>1,120,601</u> )  \$ <u>1,115,821</u>	(\$ <u>1,120,601</u> )  (\$ <u>1,120,601</u> )	        100%

HEALTH AND HUMAN SERVICES AGENCY (Continued)

G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)

28. TANF CALWORKS Administration * Diana Francis, (619) 515-6538, W414 (Susan Le, (619) 338-2705, W403) Allocation for the administration of the AFDC program. Grant Period: 07/01/01 – 06/31/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.558  *Subvention	DHHS DSS	Federal State County Other  Current YTD Total  Total Project	\$ 35,088,659 7,946,499 7,392,020 <u>-0-</u>  \$ <u>50,427,178</u>  \$ <u>50,427,178</u>	\$ 14,447,987 7,623,749 7,365,475 <u>-0-</u>  \$ <u>29,437,211</u>  \$ <u>29,437,211</u>	\$ <u>22,071,736</u>	\$ 27,686,179 \$ <u>5,614,443</u>  \$ <u>27,686,179</u>	\$ <u>5,614,443</u>	        58%
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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
29. TANF Welfare to Work Diana Francis, (619) 515-6538, W414 (Susan Le, (619) 338-2705, W403) Allocation for the administration of the RRP AFDC Program. Grant Period: 07/01/00 - 06/30/01 Grant No.: N/A County Contract: N/A Payment Procedure: Reimbursement Federal Catalog Number: 93.558	DHHS	Federal State County Other  Current YTD Total  Total Project	\$ 38,154,413 1,821,098 -0- -0-  \$ 39,975,511  \$ 39,975,511	\$ 37,788,411 1,344,145 -0- -0-  \$ 39,132,556  \$ 39,132,556	     \$ 39,132,556  \$ 39,132,556	     \$ 30,748,220  \$ 30,748,220	     (\$ 8,384,336)  (\$ 8,384,336)	      98%
HEALTH AND HUMAN SERVICES AGENCY (Continued)								
G. SOCIAL SERVICES - POLICY STRATEGY PROGRAM DEVELOPMENT (Continued)								
30. Title IV-E Foster Care (Assist)* Diana Francis, (619) 515-6538, W414 (Susan Le, (619) 338-2705, W403) Cash aid to foster care providers. Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: 93.658	DHHS / DSS DSS	Federal State County Other  Current YTD Total  Total Project	\$ 20,970,419 21,484,269 31,974,455 -0-  \$ 74,429,143  \$ 74,429,143	\$ 24,946,933 22,180,654 33,224,803 -0-  \$ 80,352,390  \$ 80,352,392	     \$ 47,127,587  \$ 47,127,587	     \$ 45,399,419  \$ 45,399,941	     (\$ 1,728,168)  (\$ 1,728,168)	      100%
*Subventions								
31. W & W Grant Match (DOL)*	DHHS / DSS	Federal	\$ -0-	\$ -0-				

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PROJECT DATA	GRANTOR	PROJECT BUDGET SOURCE	BUDGET AMOUNT	TOTAL EXPENDED	GRANT FUNDS EXPENDED	TOTAL RECEIVED	CASH-FLOW IMPACT	PERCENTAGE COMPLETED
Diana Francis, (619) 515-6538, W414 (Susan Le, (619) 338-2705, W403) Grant Period: 07/01/01 - 06/30/02 Grant No.: N/A County Contract: N/A Payment Procedure: Cash Advance Federal Catalog Number: NA	DSS	State County Other	1,623,156 -0- <u>-0-</u>	1,248,294 -0- <u>-0-</u>				
		Current YTD Total	\$ <u>1,623,156</u>	\$ <u>1,248,294</u>	\$ <u>1,248,294</u>	\$ <u>456,001</u>	(\$ <u>792,293</u> )	
		Total Project	\$ <u>1,623,154</u>	\$ <u>1,248,294</u>	\$ <u>1,248,294</u>	\$ <u>456,001</u>	(\$ <u>792,293</u> )	77%
*Subventions								